

**Ma.Na. Babanrao Pachpute Vichardhara Trust's
Faculty of Pharmacy
Income & Expenditure Account For the year ended 31st Mar 2018**

Expenditure	B Pharm	M Pharm	Amount	Income	B Pharm	M Pharm	Amount
To Expenses				By Fees			
Salary for Teaching Staff	10951952	699,061	11,651,013	Admission Cancell Charges	2,000		
Salary for Non Teaching	1913993	122,170	2,036,163	ARC	54,500		
PF Adm Charges Payable	60577	3,867	64,444	Development Fees	2,083,105	60,005	
P F Expenses	632114	40,348	672,462	Exam Fee Received	1,315,441		
Gratuity Expenses	1505009	96,064	1,601,073	L. C. Charges	2,200		
Affiliation Expenses	141000	9,000	150,000	M.Pharm Exam Fees	43,299		
AICTE Fees	94000	6,000	100,000	Other Fee	99,230		
Animal House Expnese	45590	2,910	48,500	Photo Copy Fees	2,580		
Anuual Social Gathering Expense	139764	8,921	148,685	Revaluation Fees	4,560		
Audit Fee	62268	3,975	66,243	Tution Fee	21,336,235	1,149,540	
Administrative Exp for Office	370032	23,619	393,651	University Fee(Library, Gym, etc)	233,750	12,026	26,398,471
Bank Charges	7659	489	8,148				
Electricity Expenses	235079	15,005	250,084				
Exam Exp.	1389625	88,699	1,478,324	By Interest Income	6,760	2,746	9,506
Garden expenses	154663	9,872	164,535	By B C U D Received			
Function Exp.	32900	2,100	35,000	By Deficit			
Guest Lecture Expenses	31960	2,040	34,000				
Hospitality Expenses	99988	6,382	106,370				
Industrial Visit Expenses	897700	57,300	955,000				
Interest on Working Capital	1232123	78,646	1,310,769				
Lab. Consumable Exp. Coun	428820	27,371	456,191				
Laboratry Exp.	25010	1,596	26,606				
PNS Fee Expenses	113822	7,265	121,087				
Postage & Stamp Expenses	10605	677	11,282				
Processing Fee Expensess	266271	16,996	283,267				
Refresment Expenses	74653	4,765	79,418				
Rep. & Maint.to Build.	850430	54,283	904,713				
Printing & Stationnery Exp.	118436	7,560	125,996				
Student Training Expenses	547550	34,950	582,500				
Telephone Expenses	2904	185	3,089				
Transpots Charges	34084	2,176	36,260				
Traveling Expenses /D.A. Exp.	104037	6,641	110,678				
University Proreta Exp.	54909	3,505	58,414				
Water Charges	281355	17,959	299,314				
			24,373,279				
To Depreciation			726,252				
To Surplus			1,308,446				
Total RS.			26,407,977	Total RS.			26,407,977

Examined & Found correct as per even date report

Principal

Principal

S.B.P.V.T'S GROUP OF INSTITUTION.
College of Pharmacy, Kachti
Tal. Shrigonda, Dist. Ahmednagar

For Prasad R. Kulkarni & Co.
Chartered Accountants

(Signature)

C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 15/10/2018



Ma.Na. Babanrao Pachpute Vichardhara Trust's
Faculty of Pharmacy
Income & Expenditure Account For the year ended 31st Mar 2019

Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Fees		
Advertisement Expenses	146,525		Development Fees	2,642,707	
Affiliation Expenses	47,300		Exam Fee Received	115,675	
AICTE Fees	101,416		L. C. Charges	5,600	
Animal House Expnese	16,000		Photo Copy Fees	430	
Annuual Social Gathering Exp	99,500		Tution Fee	26,707,761	
Conference registration fee	2,220		University Fee	211,500	29,683,673
DA Arrears expenses	1,435,860				
Audit Fee Expenses	3,000		By Interest Income		17,084
Bank Charges	115,366				
Electricity Expenses	349,645				
Exam Exp.	33,895				
Fuel For Generator Expenses	710,890				
Audit Fee	24,000				
Function Exp.	8,500				
Gratuity Paid	1,595,400				
Gardening Expenses	236,963				
Gym & Sports Expenses	81,132				
Interest Paid	213,799				
Lab. Consumable Exp.	1,950,100				
Interest Expenses	1,524,938				
Office Expenses	6,680				
PCI	146,212				
P F Expenses	615,746				
PNS Fee Expenses	155,273				
Postage & Stamp Expenses	217				
Printing & Stationnery Exp.	25,683				
Processing Fee Expenses	110,000				
Refresment Expenses	44,609				
Rep. & Maint. to Build.	1,078,685				
Salary for Non Teaching	2,841,664				
Salary for Teaching Staff	11,061,044				
Stationery Exp.	152,437				
Seminar Expenses	593,530				
Telephone Expenses	22,111				
Student Related Expenses	829,371				
Traveling Expenses / D.A. Exp	97,247				
University Prorota Exp.	1,995				
Water Charges	1,421,780	27,900,733			
To Depreciation		575,581			
To Surplus		1,224,443			
Total RS.		<u>29,700,757</u>	Total RS.		<u>29,700,757</u>

Examined & Found correct as per even date report

Principal

PRINCIPAL

H.S.B.P.V.T'S GROUP OF INSTITUTION'S
Faculty of Pharmacy
Kashti, Tal-Shrigonda, Dist-A.Nagar

For Prasad R. Kulkarni & Co.
Chartered Accountants

C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 30/10/2019




Ma.Na. Babanrao Pachpute Vichardhara Trust's
Faculty of Pharmacy
Income & Expenditure Account For the year ended 31st Mar 2020

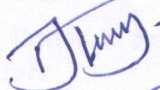
Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Fees		
Advertisement Expenses	59,277		Development Fees	2,631,142	
AICTE Fees	176,683		Exam Fee Received	5,495	
Animal House Expnese	18,300		L. C. Charges	1,200	
Animal House Registration Fe	1,018		Admission Cancel	5,000	
Audit Fee Expenses	13,480		Tution Fee	32,422,140	
Bank Charges	101,450		University Fee	1,007,768	
Cateen Expenses	51,090		ARC Remuneration	144,167	36,216,912
Conferance Exp.	6,650				
Electricity Expenses	684,892				
Eligibility Fees Expenses	85,656				
Exam Exp.	14,349				
Exam Fees Paid Uni.	67,998		By Interest Income		23,169
Guest Lecture Expenses	57,500				
Gym & Sports Expenses	99,288				
Honorarium to Experts Expe	45,000				
Hospitality Expenses	157,750				
Interest Paid	2,798,408				
Internet Exp	420,525				
Lab.Consumable Exp.	37,451				
Lab Maintanes Exp	2,445				
Laboratry Exp.	9,600				
Microsoft License	108,377				
Office Expenses	1,944				
PCI	200,000				
P F Expenses	513,521				
PNS Fee Expenses	60,000				
Postage & Stamp Expenses	4,057				
Printing & Stationnery Exp.	88,225				
Processing Fee Expensess	405,150				
Refresment Expenses	9,889				
Repiars & Maintance Expens	2,200				
Salary for Non Teaching	1,440,913				
Salary for Teaching Staff	11,834,810				
Seminar Expenses / Worksh	1,000				
Stationery Exp.	60,630				
Student Training / Poster Pr	276,182				
Telephone Expenses	1,500				
Training and Placement Exp.	660				
Transport Charges	84,070				
Traveling Expenses /D.A. Ex	59,480				
University Exp.	42,125	20,103,542			
To Depreciation		539,938			
To Surplus		15,596,601			
Total RS.		36,240,081	Total RS.		36,240,081

Examined & Found correct as per even date report

Principal


PRINCIPAL
H.S.B.P.V.T'S GROUP OF INSTITUTION'S
College of Pharmacy
Kashti, Tal. Shrigonda, Dist. A. Nagar

For Prasad R. Kulkarni & Co.
Chartered Accountants



C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 16/12/2020



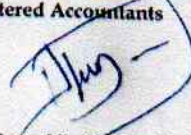
**Ma.Na. Babanrao Pachpute Vichardhara Trust's
Faculty of Pharmacy (Consolidated)
Income & Expenditure Account For the year ended 31st Mar 2021**

Expenditure	B PHARM	M PHARM	Income	B PHARM	M PHARM
To Expenses			By Fees		
Salary for Teaching Staff	13,820,600	882,166	Development Fees	3,847,337	245,575
Salary for Non Teaching	3,118,634	199,062	Tuition Fee	35,130,797	2,242,391
Salary Arrears	2,120,100	135,326			
Gratuity	3,028,432	193,304			
PF Expenses	612,014	39,065	By Interest Income	38,716	2,967
PF Admin charges	18,206	1,162			
Labour and Wages Expenses	830,561	53,015			
Audit Fee	141,000	9,000			
ARA (PNS) Fees	58,750	3,750			
Affiliation Fee	32,242	2,058			
Advertisement Expenses	201,384	12,854			
Affiliation expenses MSBTE	35,250	2,250			
AICTE Fees	34,780	2,220			
Animal House Expense	9,400	600			
Internet Charges	194,110	12,390			
Garden Expenses	52,267	3,336			
Journal expenses	19,933	1,272			
Bank Charges	71,870	4,587			
Electricity Expenses	833,785	53,220			
Guest Lecture Expenses	11,280	720			
Honarium to Experts Expenses	28,354	1,810			
Interest Paid	4,357,350	278,129			
Lab Consumable Exp.	80,586	5,144			
Lab Maintanance Exp	22,782	1,454			
Misc. Expenses	163,404	10,430			
Corporation Tax	83,387	5,323			
Office Expenses	315,586	20,144			
PCI	211,500	13,500			
Postage & Stamp Expenses	938	60			
Printing & Stationnery Exp.	58,685	3,746			
Processing Fee Expenses	56,400	3,600			
Professional Fees	19,270	1,230			
Refreshment Expenses	3,968	253			
Repairs & Maintanance Expenses	213,821	13,648			
Repairs and Main. To building	3,451,945	220,337			
Software expenses	19,074	1,218			
Student Training / Poster Presentation	242,373	15,471			
Traveling Expenses /D.A. Exp.	69,474	4,435			
University Prorata Exp.	78,573	5,015			
University Exp.	704,356	44,959			
To Depreciation	489,298	59,952			
plus	3,101,127	169,720			
Total RS.	39,016,850	2,490,933	Total RS.	39,016,850	2,490,933

Examined & Found correct as per even date report


PRINCIPAL
 H.S.B.P.V.T'S GROUP OF INSTITUTION'S
 Faculty of Pharmacy
 Kashti, Tal-Shrigonda, Dist-A.Nagar

For Prasad R. Kulkarni & Co.
Chartered Accountants


 C.A. Prasad R. Kulkarni
 Partner
 Mem No.114226
 Date: 15/02/2022



Ma.Na. Babanrao Pachpute Vichardhara Trust's
Faculty of Pharmacy
Income & Expenditure Account For the year ended 31st Mar 2022

Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses			By Fees		
Salary for Non Teaching	37,64,008		Development Fees	47,49,702	
Salary for Teaching Staff	86,12,878		Tution Fee	4,27,86,498	
P F Expenses	3,73,481		LC/ University/ Enrolment Fee	3,88,335	4,79,24,535
P F Admin charges	15,694				
Advertisment Expenses	34,600				
Affiliation Expenses MSBTE	1,01,000				
Animal House Expnese	57,218		By Interest Income		1,22,015
ARA (PNS) Fees Exp.	87,789				
Bank Charges	2,307				
Committee Expenses	24,468				
Electricity Expenses	46,501				
Eligibility Fees Expenses	51,450				
Function Exp.	9,000				
Garden Exp	25,000				
Guest Lecture Expenses	89,299				
Gym & Sports Expenses	1,580				
Interest Paid	72,369				
Internet Exp	1,132				
Intrest on Loan	8,70,345				
Lab Maintainance Gas Exp.	6,070				
Lab Maintanex Exp	75,945				
Misc. Expenses	910				
MEET EXAM	34,340				
Office Expenses	38,000				
PCI	2,76,922				
Postage & Stamp Expenses	5,632				
Printing & Stationnery Exp.	55,820				
Professional Fees	18,000				
Refresment Expenses	9,257				
Repairs and Maintan.	14,666				
Repiars & Maintance Expenses	8,500				
Software Expenses	7,800				
Staff Welfare and Training Expenses	1,25,617				
Stationery Exp.	5,529				
Student Training / Poster Presentation/ Plesm	3,02,000				
Student Welfare Expenses	1,120				
Traveling Expenses /D.A. Exp.	54,545				
University Exp.	96,504	1,53,77,295			
To Depreciation		5,53,881			
To Surplus		3,21,15,374			
Total RS.		4,80,46,550	Total RS.		4,80,46,550

Examined & Found correct as per even date report

Principal


PRINCIPAL

H.S.B.P.V.T'S GROUP OF INSTITUTION'S
Faculty of Pharmacy
Kashti, Tal Shrigonda, Dist-A.Nagar

For Prasad R. Kulkarni & Co.
Chartered Accountants



C.A. Prasad R. Kulkarni
Partner
Mem No.114226
Date: 27/09/2022

