

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti Code: PH5303 Stream: PH Year: 2025-26 Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	92175	10325	102500
	Fee for Academic Year 2023-24	Approved	82284	9216	91500
	Fee for Academic Year 2022-23	Approved	82284	9216	91500
	Fee for Academic Year 2021-22	Approved	87230	9770	97000
	Fee for Academic Year 2020-21	Approved	87230	9770	97000
	Fee for Academic Year 2019-20	Approved	77338	8662	86000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 148952			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38184110	81765
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	275310	590
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38459420	82354
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10500367	22485
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	48959787	104839
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (979196) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	48959787	104839
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4895979	10484
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2247254	4812
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4283
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3237448	6932
4.5	Total of (4.2.2.2 to 4.4)	61340468	131350
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(418+16+0+0+33+0) (Excluding TFWS, J&K, and Repeaters)	467	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	467	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	131350	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	131350	
4.10	Development fee (10% of 4.9.1)	13135	

4.10.1	Total fee (4.9.1 + 4.10)	144485
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3284) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3284 Ph.D Holder - 13.33% - Add = 263 Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 657 Placement of students - 35% - Add = 263	4467
4.10.3	Total Development Fee (4.10 + 4.10.2-(17602)) or Limited 15% of Tuition Fee(4.9.1- (19703)) whichever is less.	17602
4.10.4	Total Fee (4.9.1 + 4.10.3)	148952

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



PRINCIPAL
 H.S.B.P.V.T.'S GROUP OF INSTITUTION'S
 Faculty of Pharmacy
 Kashiti, Tal-Shrigonda, Dist-A.Nagar

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti Code: PH5303 Stream: MPH Year: 2025-26 Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	79137	8863	88000
	Fee for Academic Year 2023-24	Approved	70912	7588	78500
	Fee for Academic Year 2022-23	Approved	70912	7588	78500
	Fee for Academic Year 2021-22	Approved	67446	7554	75000
	Fee for Academic Year 2020-21	Approved	67446	7554	75000
	Fee for Academic Year 2019-20	Approved	57554	6446	64000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 217430			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3519351	113527
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23700	765
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3543051	114292
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1401904	45223
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4944955	159515
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (98899) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4944955	159515
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	494496	15951
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	74174	2393
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	150000	4839
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	274989	8871
4.5	Total of (4.2.2.2 to 4.4)	5938614	191568
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(30+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	31	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	31	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	191568	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	191568	
4.10	Development fee (10% of 4.9.1)	19157	

4.10.1	Total fee (4.9.1 + 4.10)	210725
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4789) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4789 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 958 Placement of students - 87% - Add = 958	6705
4.10.3	Total Development Fee (4.10 + 4.10.2-(25862)) or Limited 15% of Tuition Fee(4.9.1- (28735)) whichever is less.	25862
4.10.4	Total Fee (4.9.1 + 4.10.3)	217430

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
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