

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti Code: PH5303 Stream: PH Year: 2026-27 Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	105821	14179	120000
	Fee for Academic Year 2024-25	Approved	92175	10325	102500
	Fee for Academic Year 2023-24	No Upward Revision	82284	9216	91500
	Fee for Academic Year 2022-23	Approved	82284	9216	91500
	Fee for Academic Year 2021-22	No Upward Revision	87230	9770	97000
	Fee for Academic Year 2020-21	Approved	87230	9770	97000
	Fee for Academic Year 2019-20	Approved	77338	8662	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	41615618	94153
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	108922	246
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41724540	94399
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7328672	16581
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	49053212	110980
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1471596) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	49053212	110980
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4905321	11098
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2251542	5094
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	4977
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3462192	7833
4.5	Total of (4.2.2.2 to 4.4)	61872267	139983
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(400+30+0+0+12+0) (Excluding TFWS, J&K, and Repeaters)	442	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	442	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	139983	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	139983	

4.10	Development fee (10% of 4.9.1)	13998
4.10.1	Total fee (4.9.1 + 4.10)	153981
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3500) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3500 Ph.D Holder - 36% - Add = 700 Research Publications in international journals & Patents - 0.81 per faculty per year - Add = 700 Placement of students - 50% - Add = 280	5180
4.10.3	Total Development Fee (4.10 + 4.10.2-(19178)) or Limited 15% of Tuition Fee(4.9.1- (20997)) whichever is less.	19178
4.10.4	Total Fee (4.9.1 + 4.10.3)	159161

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		




PRINCIPAL
 H.S.B.P.V.T.'S GROUP OF INSTITUTION'S
 Faculty of Pharmacy
 Kashti, Tal-Shrigonda, Dist-A.Nagar

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti Code: PH5303 Stream: MPH Year: 2026-27 Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85463	11537	97000
	Fee for Academic Year 2024-25	Approved	79137	8863	88000
	Fee for Academic Year 2023-24	No Upward Revision	70912	7588	78500
	Fee for Academic Year 2022-23	Approved	70912	7588	78500
	Fee for Academic Year 2021-22	No Upward Revision	67446	7554	75000
	Fee for Academic Year 2020-21	Approved	67446	7554	75000
	Fee for Academic Year 2019-20	Approved	57554	6446	64000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2600976	61928
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7145	170
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2608121	62098
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1043434	24844
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3651555	86942
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (109547) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3651555	86942
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	365156	8694
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	54773	1304
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	231000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	610977	14547
4.5	Total of (4.2.2.2 to 4.4)	4913461	116987
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	42	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	42	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	116987	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116987	

4.10	Development fee (10% of 4.9.1)	11699
4.10.1	Total fee (4.9.1 + 4.10)	128686
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2925) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2925 Ph.D Holder - 50% - Add = 1170 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 585 Placement of students - 100% - Add = 585	5265
4.10.3	Total Development Fee (4.10 + 4.10.2-(16964)) or Limited 15% of Tuition Fee(4.9.1- (17548)) whichever is less.	16964
4.10.4	Total Fee (4.9.1 + 4.10.3)	133951

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
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