

Hon. Shri. Babanrao Pachpute Vichardhara Trust's Group of Institutions

## Faculty of Pharmacy

Approved by AICTE & PCI, New Delhi

Affiliated to Savitribai Phule Pune University, Pune & MSBTE, Mumbai.

A/P-Kashti, Tal-Shrigonda, Dist-Ahmednagar, Pin- 414701

Website – www.parikrama.edu.in, Phone – 9766126772,

Email – pariphr@gmail.com


### Criterion – 6

#### 6.4.3. Institutional Strategies for Mobilization of funds and the optimal utilization of resources

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## FACULTY OF PHARMACY

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University of Pune



A/P-Kashti, Tal-Shrigonda, Dist-Ahmednagar, Pin- 414701

# MOBILIZATION OF FUNDS AND OPTIMAL UTILIZATION OF RESOURCES

Website- [www.parikrama.edu.in](http://www.parikrama.edu.in); Phone- 9766126772; Email - [pariphr@gmail.com](mailto:pariphr@gmail.com)

DTE CODE: 5303

PUN CODE: CPHA017210

AICTE ID: 1-12614931

PCI CODE: 851

AISHE CODE: C-41322

MSBTE CODE: 2022



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## Mobilization of Funds and Optimal Utilization of Resources

The schools have procedures in place to control how money obtained from various sources such as tuition, scholarships, research grants, etc. is used effectively. Resource use will be carried out according with the next procedure.

**Planning:** The Principal arranges a meeting between the upper management of all of the categories and purchase departments to finalize the budget for the year. The different faculties are urged to submit requests for funding together with any necessary supporting materials.

**Creating a budget:** The annual budget created for the various inventory and retail departments is submitted for the Principal's Approval. The management committee received the institution's consolidated budget after the principal had reviewed the budget and requested it from the administrative office before sending it for final approval.

**Following points are to be considered while preparing the budget:**

### Sources:

**Fees:** Tuition and student development fees are calculated based on the number of students enrolled. Different scholarship and fee-waiver programs offered by government agencies and other organizations are also taken into account.

**Research Grants:** The college keep in a particular award is additionally taken into account when faculty members apply for various research funds like SPPU, AICTE, etc.

**Allocation:** After reviewing the budget proposal that the institution's Principal presented, the management distributes the cash in accordance with the specifications of the demanded expenditures. If there are no differences, the budget gets approved and the funds are disbursed.

**Expenditure: Funds are utilized for the Different development activities like.,**

**Salary:** The salaries of the college's teaching and non-teaching. The college is an independent for-profit organization with no government funding. The standards for admission and faculty decide the salary component.

**Administrative Expenses:** expenses for auditors, the internet, printing and postage, office supplies, telephone calls, travel, and conveyance, among others.

**Purchase:** Before the start of the academic year, the demands from all departments are started for the purchase of laboratory supplies, hardware, and glassware.

**Operating Expenses:** Governing bodies Fees (PCI, SPPU Affiliation, NAAC, NBA), professional membership costs, legal fees, website costs (including upkeep and repair), Land along with construction taxes, and security charges.

**Expenses in respect to Students:** Enrolment fees, exam fees, Earn and Learn initiatives, major/minor research projects, seminars, costs associated with online tests and tutorials, costs associated with extracurricular activities like as sports and culture, etc.

**Expenses in respect to Faculty:** coordinating internal seminars and outside speakers. Support in the cost of participating FDP and non-college conferences.



  
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**Assets:** In accordance with the needs, computers and hardware, library books, National and International scientific publications and periodicals, furniture and fittings, office supplies, etc. are purchased.

**Development and Maintenance activities:** A thorough report on the use of funds is required from the affected party. Following that, the note is sent to the principal for review and approval. Principal sent the memo to management for final approval while considering the importance of the necessity. After receiving management permission, The Principal instructs the HOD to use the requested funds.

**Audit:** The administrative office's accounts division verifies the costs associated with various institutional and departmental activities using supporting documentation and provides comments for the account's final settlement. The accountant conducts both internal and external audits on a regular basis to make sure that the funds are allocated properly. accountant at regular intervals to ensure a proper utilization of the funds as per their allocation.

**Optimal Utilization of Resources:**


The college wants to support faculty involvement at various levels of research, development, consulting, and other activities.

Depending on funding availability, teachers may be granted travel grants to attend or present research papers at national and international conferences in India or overseas.

The best possible use of the infrastructure is made possible by promoting creative methods of instruction and learning.

The physical infrastructure that is now in place is used as an examination Centre for University Exams.



  
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### Guidelines for Resource Mobilization

#### Objective:

The primary objective of the "Strategy for Mobilization of Funds" policy is to ensure a consistent and sufficient flow of funds to support maintenance, development, and expansion activities, in alignment with the goals outlined in the Vision 2026 document.

The source of resources of the institute and their mobilization can be seen as follows:

#### Tuition fees from students

HSBPVT's Faculty of Pharmacy, is a self-financing institution, must focus on effective strategies for securing resources and optimizing their utilization. The primary source of income for the institution is the tuition fees paid by students for programs and facilities that are accredited by relevant regulatory bodies.

The fee structure is determined in accordance with the norms set by the Fee Regulatory Authority of the Government of Maharashtra.


This authority is empowered to recommend, review, and revise the fee structure, determining the fee based on the unit cost of education.

Institute allocates a portion of the student fees for institutional development.

The institute designates a portion of the student fees for the purpose of institutional development.

The trusts has availed registration under section 12A and 80G of the Indian Income Tax 1961 to utilize the beneficiary provosions contained therein.



  
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### Research Funding from external sources

The institute encourages the staff to mobilize financial resources from national and international funding agencies to carry out individual or collaborative projects.

### Sufficient funds should be allocated for:

- Salaries for both teaching and non-teaching staff.
- Research and development activities, training programs, and other related initiatives.
- Enhancement of academic and physical facilities.
- Extra curricular activities and co curricular activities
- Day to day expenses and other emergency requirements (petty cash).


### The proposed allocation of resources may be as follows:

Funds generated primarily from student tuition fees should be allocated to both recurring and non-recurring expenses of the institution.

Scholarship grants received should be directly credited to the bank accounts of eligible students.

A portion of the budget should be allocated to cover day-to-day operational and administrative expenses, capital costs, and the maintenance of fixed assets.



  
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**HSBPVT's GOI****Faculty of****Pharmacy, Kashti****A/p.Kashti, Tal-Shrigonda,  
Ahmednager, Maharashtra -  
414701****(Bank Copy) Fee  
Challan**Bank Name :- Union Bank of  
IndiaBank A/C No.:-  
322702010011598

IFS CODE :- UBIN0532274

Branch :- Kashti

**Student Name :- Anjali****Girish Bhor**

Category :- Open

Class :- **First Year B.****Pharmacy**Date :- **29/05/2023**

Sr. No.	Head	Amount
1	Development Fees	2710
2	University Fees	1100
3	Deposit	1200
4	EBC / EWS	21807.50
5	Excess Fee	16182.5
	<b>Total Amount</b> :	<b>43000.00</b>

**Amt. in Words. :- Forty Three  
Thousand Rupees Paise  
Only**

Candidate'Sign. :

UTR No. :- 314947652301

Mo No. :- 8459884088

**Bank Seal & Sign****PARIKRAMA**

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**Bank Seal & Sign**

2023-24

Search

Under Scrutiny Applications

Approved Applications

Rejected Applications

Fund Disbursed

Application ID	Department Name	Scheme Name	Status	Action
2324DTN1000465968	Directorate of Technical Education	Dr Panjabrao Deshmukh Vastigrun Nirvah Bhatta Yojna(DTE)	Under DDD	NA
2324DTR1001839368	Directorate of Technical Education	Rajarsi Chhatrapati Shahu	Fund Transfer For	NA

## Rajarsi Chhatrapati Shahu Maharaaj Shiksha Shulkh Shishyavrutti Yojna(EBC) - Benefit Details

ApplicationID: 2324DTR1001839368

## Institute Course Fee / Scheme Benefit Structure

Tuition Fee	₹ 87230.00
50% Tuition Fee (Institute)	₹ 43615.00
Exam Fee	₹ 2040.00
50% of Exam Fee (Student)	₹ 1020.00
<b>Final Amount</b>	<b>₹ 44635.00</b>

Frequently Asked Questions

Terms &amp; Condition

FAQ



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### Scrutiny History

Scrutiny Remark	Rejected Remark	Action	Designation	Date	Installment Level
	NA	Forward For Approval	CollegeClerk	22/02/2024	FIRST INSTALLMENT
	NA	Forward For Approval	CollegePrincipal	23/02/2024	FIRST INSTALLMENT
OK	NA	Application Approved	DepartmentJoint Director	13/03/2024	FIRST INSTALLMENT
	NA	Forward For Approval	CollegeClerk	30/04/2024	SECOND INSTALLMENT
	NA	Application Approved	CollegePrincipal	30/04/2024	SECOND INSTALLMENT



  
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\*All reports last updated on 24-12-2024 00:00:00

DBT Dashboard [Last Report Updated: 24-12-2024 08:41:06]

Department Name: Directorate of Technical Education

Financial Year: 2023-2024

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Department	Scheme	Division	District	Taluka	Institute	Fresh/Renewal	Stream	Religion	Gender	Application Received	Cancelled	Net Received	Rejected	Right To GiveUp	Sent back to applicant	Approved By Institute	Pending At Institute	Approved By Department	Pending At Department	Not Alloted	Alloted	Student Allotted Amount	Institute Allotted Amount	A	A
Directorate of Technical Education										980	74	906	0	0	21	882	3	882	0	2	880	₹ 88,97,311	₹ 1,89,61,903	₹ 2,7	
OBC, SEBC, VJNT & SBC Welfare Department										903	50	853	0	0	4	849	0	845	4	0	845	₹ 27,88,491	₹ 3,89,43,131	₹ 4,1	
Social Justice and Special Assistance Department										229	16	219	0	0	0	219	0	219	0	0	219	₹ 10,31,954	₹ 74,61,284	₹ 1,7	
Tribal Development Department										8	1	7	0	0	0	7	0	7	0	0	7	₹ 55,610	₹ 5,31,801	₹	
<b>Grand Total</b>										<b>2,120</b>	<b>135</b>	<b>1,985</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>1,957</b>	<b>3</b>	<b>1,953</b>	<b>4</b>	<b>2</b>	<b>1,951</b>	<b>₹ 1,27,73,365</b>	<b>₹ 6,58,98,119</b>	<b>₹ 8,7</b>	

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