



Hon. Shri. Babanrao Pachpute Vichardhara Trust's Group of Institutions

Faculty of Pharmacy

A/P-Kashti, Tal-Shrigonda, Dist-Ahmednagar, Pin- 414701

Approved by PCI, New Delhi, Affiliated to Savitribai Phule Pune University, Pune & MSBTE, Mumbai.

Website – www.parikrama.edu.in, Phone – 9766126772, Email – pariphr@gmail.com

Vision – 'To serve with high quality education for development of students as competent pharmacy professionals for the upliftment of socio-economic status in rural areas'



Details of Budget allocation & Expenditure on Infrastructure augmentation and Maintenance of Physical and academic facilities

(2023-24)

Infrastructure Augmentation			Maintenance of academic facilities			Maintenance of physical facilities		
Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)	Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)	Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)
Animal House	0.55	0.17	Annual Social Gathering Expenses	4.25	3.52	Electricity Bill Expenses	0.95	0.63
Garden Expenses	5.52	4.17	Function Expenses	3.12	2.56	Electricity Material Expenses	7.15	6.58
Gym & Sport Expenses	1.25	0.84	Guest Lecture Exp.	3.56	2.95	Insurance Building	0.15	0.097
Lab Maintenance Gas Expenses	4.15	3.70	Industrial visit Exp.	0.020	0.00905	Internet Expenses	2.75	2.06
Lab Maintenance Expenses	7.12	6.37	Postage & Stamp Exp.	0.15	0.07098	Lab Consumable Expenses	3.15	2.79
Laboratory Expenses	7.30	6.76	Printing & Stationary Exp.	8.25	7.83	-	-	-
Office Expenses	0.52	0.19	Software Renewal	5.15	4.44	-	-	-



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Infrastructure Augmentation			Maintenance of academic facilities			Maintenance of physical facilities		
Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)	Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)	Particular	Budget Allocated (in Lakhs)	Expenses (in Lakhs)
Repairs and Maintenance Other Exp.	3.25	2.97	Staff training & FDP Exp.	1.15	0.71	-	-	-
Repairs and Maintenance to Building Exp.	6.18	5.63	Staff Wellfaer Exp.	1.90	1.33	-	-	-
-	-	-	Staionary Exp.	0.95	0.76	-	-	-
-	-	-	Student Exp.	1.50	1.18	-	-	-
-	-	-	Student welfare Exp.	0.25	0.003	-	-	-
-	-	-	Travelling Exp. /DA	4.10	3.06	-	-	-
-	-	-	Website Renewal	0.50	0.28	-	-	-
Total (in Lakhs)	35.84	30.80	Total (in Lakhs)	34.85	28.70	Total (in Lakhs)	11.00	12.15



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CERTIFICATE

This is to certify that all the account heads considered for the calculating academic and physical maintenance expenses are included in the computation of total expenditure excluding salary i.e amount shown in metric 4.4.1 expenditure incurred on maintenance of academic and physical facilities.

Total Expenditure excluding salary for year 2023-24 (in lakh)	143.87
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