

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	180895	116452	0	0	297347	74337	223010	68390	5947	0	0	0	0
2	Books	25	528545	114675	0	0	643220	160805	482415	147941	12864	0	0	0	0
3	FURNITURE	15	521180	318600	0	0	839780	125967	713813	115890	10077	0	0	0	0
4	MACHINERY	15	2215918	2436651	0	0	4652569	697885	3954684	642054	55831	0	0	0	0
Total			3446538	2986378	0	0	6432916	1058994	5373922	974275	84719	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	Hon. Shri. babanrao Pachpute Vichardhara Trust
Address (With Pin Code)	A/P- kashti
District - Taluka	Ahmadnagar-Shrigonda
Telephone No. with STD Code	02487232119
Fax No. with STD Code	02487232143
E-mail ID	pratap.pachpute@gmail.com
Website	www.parikrama.edu.in
Registration No. and date of Trust	E-829--2006-03-02
Year of Establishment of the trust	2006
PAN No - TAN No	AACTM0030c--pnem13725f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. SAU PRATIBHA BABAN PACHPUTE	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI. VIKRAM BABANRAO PACHPUTE	SECRETARY	BUSSINESSMAN	NO
3	MR. BABANRAO BHIKAJI PACHPUTE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
4	SAU. SUNANDA SADASHIV PACHPUTE	VICE PRESIDENT	SOCIAL WORKER	NO
5	SAU JAYASHRI DATTATRAYA PACHPUTE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	SAU SANGITA UTTAM MORE	TREASURER	HOUSEWIFE	NO
7	SAU SARITA DATTATRAYA MORE	MEMBER OF THE TRUST	HOUSEWIFE	NO
8	SHRI HANUMAN BABURAO PATOLE	MEMBER OF THE TRUST	FARMER	NO
9	SHRI ROHIDAS TUKARAM YADAV	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	HSBPVT'S PARIKRAMA PUBLIC SCHOOL	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2009	1ST TO 12TH
2	HSBPVT'S PARIKRAMA SCIENCE AND COMMERCE COLLEGE	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2016	11 TH AND 12 TH
3	HSBPVT'S PARIKRAMA DIPLOMA IN PHARMACEUTICAL SCIENCES	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5422	2014	D PHARMACY
4	HSBPVT'S PARIKRAMA POLYTECHNIC	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5251	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND MEDICAL ELECTRONICS
5	HSBPVT'S GOI INSTITUTE OF MANAGEMENT	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	MBA
6	HSBPVT'S GOI COLLEGE OF ENGINEERING	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND ELECTRONICS AND TELECOMMUNICATIONS ENGINEERING
7	HSBPVT'S GOI COLLEGE OF PHARMACY	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	B PHARMACY M PHARMACY D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	89146	279595	8145000	0	
	Total	89146	279595	8145000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
	Cost(Amt. in Rs.)			29514240	4900806	34415046
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	100	0	108	100	0	124	100	0	124	100	0	118	0	0	0	0	0	0
Total				115	0	125	115	0	140	100	0	124	100	0	118	0	0	0	0	0	0

Institute Information

Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar																		
Village	Kashti																		
District - Taluka	Ahmadnagar-Shrigonda																		
PIN Code	414701																		
Year of Establishment	2009																		
Telephone No. (With STD code)	02487-232119																		
Mobile Number & WhatsApp number	8956157873 WhatsApp number-8956157873																		
E-Mail ID & Alternate E-Mail ID	pariphr@gmail.com, nirmalsunil@gmail.com																		
Web Site	https://www.parikrama.edu.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above(E.g. Grampanchayat)																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	14 %																		
Total number of research publications in International journals & patents filed by the college	20																		
Placement of students	60																		
Name of the Director / Principal of the Institution	Dr. S.A. Nirmal																		
Person duly authorised in terms of section 2 (l) of the Act	Dr. S.A. Nirmal Designation: Principal Mobile No: 9766126772																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>30</td> <td>33</td> <td>33</td> <td>28</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>474</td> <td>474</td> <td>474</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	30	33	33	28	2	PH	400	474	474	474
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	30	33	33	28														
2	PH	400	474	474	474														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	322702010011598	KASHTI

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		125	140	124	118	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2009						
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 150 Girls- 200 Total Capacity- 350						
Total No. of laboratories in the Department		16						
Total cost of Equipment in the Department (Rs. in Lakhs)		3973537 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		3521282 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		452255 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1314				
		No. of Books available		4185				
		No. of Journals subscribed in current year		16				
B) Carpet Area in Use for Library (in Sq. Mtr.)		516						
c) Facilities in Department - Library		1.		Open Access				
		2.		24 hrs.				
		3.		Separate Reading room				
		4.		E Journals with xerox facility				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		5		4	0	0	4	1
b) Assistant Professors / HOD		9		9	0	0	9	
c) Lecturers		15		16	0	0	16	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :430			Student on Roll : 507	
a) With approved staff		19		Student - Teacher Ratio = 23:1			Student - Teacher Ratio = 27:1	
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 43:1			Student - Teacher Ratio = 51:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		11		11	0	0	11	
b) Non- Technical		10		10	0	0	10	
c) Class- IV		5		1	0	0	1	4
		Total		22	0	0	22	4
Ratio of Non - Teaching - Teaching Staff		1:45:1						

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O	
	b) if owned built-up area in 5670 Sq.Mtr.				
	Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total
	Recurring annual expenditure (Amount Rs. in Lakhs)		19	0	19
17	b) If Rental Built-up area in 0 Sq.Mtr.				
	Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total
Mention relation of the landlord with the College / Institute if Any			Parent Trust		

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	2000000	2000000	0
c.	Lab / Work shop	2000000	2000000	0
d.	Laboratory equipments	1000000	1000000	1500000
e.	Books	300000	300000	500000
f.	Furniture & dead stock	500000	300000	500000
g.	Vehicals	0	0	2500000
h.	Others	1000000	1000000	2500000
Total		6800000	6600000	7500000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	108	91500
2 nd Year	124	97000
3 rd Year	105	97000
4 th Year	102	86000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	17	78500
2 nd Year	10	75000
Fees collected (2022-23) per student for UG/PG course	UG Course - 91500 PG Course - 78500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	91500	9882005
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. S.A. Nirmal
Regular incharge	Incharge
Pay Scale	144200 218200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GAIKWAD ANNASAEHB DNYANDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	57700-182400	692400
2	JADHAV SAGAR SARJERAO	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	29512	354144
3	RAUT DHANASHRI VASANT	Regular	2019-07-05	2019-07-05	PH,MPH	Administrator	29512	354144
4	KATKAR VAIBHAV SUNIL	Regular	2022-02-03	2022-02-03	PH,MPH	Administrator	29512	354144
5	RAHINJ SWAMINATH BABURAO	Regular	2009-08-08	2009-08-08	PH,MPH	Administrator	29512	354144
6	BHOSALE VISHWAJIT KUNDALIK	Regular	2022-08-02	2022-08-02	PH,MPH	Administrator	29512	354144
7	LADHANE ANITA SANDIP	Regular	2010-04-02	2010-04-02	PH,MPH	Administrator	34680	416160
8	SHIRSATH KAILAS LAXMAN	Regular	2021-02-01	2021-02-01	PH,MPH	Administrator	34680	416160
9	GORE HARISHCHANDRA ARUN	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	27064	324768
10	DESHMUKH PRAKASH UTTAMRAO	Regular	2022-03-14	2022-03-14	PH,MPH	Administrator	29512	354144
11	KATE NIKESH BALASAHEB	Regular	2013-10-23	2013-10-23	PH,MPH	Administrator	29512	354144
12	BHUJBAL VIJAY SONYABAPU	Regular	2009-10-07	2009-10-07	PH,MPH	Administrator	20400	244800
13	KARNOR MAHESH NAMDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	27064	324768
14	CHAVAN SUVARNA VIKRAM	Regular	2009-08-10	2009-08-10	PH,MPH	Administrator	29512	354144
15	KAMBLE KISHORKUMAR VITTHAL	Regular	2016-11-17	2016-11-17	PH,MPH	Administrator	29512	354144
16	BANGAR VILAS BALASAHEB	Regular	2018-06-19	2018-06-19	PH,MPH	Administrator	29512	354144
17	SHAIKH IMRAN RAJAMAHMAD	Regular	2018-03-15	2018-03-15	PH,MPH	Administrator	29512	354144
18	SATHE KOMAL PRAMOD	Regular	2022-09-01	2022-09-01	PH,MPH	Administrator	29512	354144
19	KOKATE SEEMA DNYANDEV	Regular	2021-03-13	2021-03-13	PH,MPH	Administrator	27064	324768
20	KOKATE DNYANDEV KUNDLIK	Regular	2021-01-10	2021-01-10	PH,MPH	Administrator	20400	244800
21	WALKE BHARAT MARUTI	Regular	2015-03-15	2015-03-15	PH,MPH	Administrator	27064	324768
22	SANGALE SHARADRAO PRABHAKARRAO	Regular	2021-06-01	2021-06-01	PH,MPH	Administrator	20400	244800
23	NIRMAL SUNIL ASHOKRAO	Regular	2019-04-08	2019-04-08	PH,MPH	Teaching	144200-218200	1730400
24	ANBHULE SACHIN JALINDAR	Regular	2012-07-07	2012-07-07	PH,MPH	Teaching	144200-218200	1730400
25	WAYAL SANDESH RANGANATH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	144200-218200	1730400
26	ZAWARE MANISHA SUNIL	Regular	2021-12-01	2021-12-01	PH,MPH	Teaching	144200-218200	1730400
27	LANDGE DHANANJAY ASHOK	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
28	DAREKAR SHRIKANT MAHADEV	Regular	2011-07-30	2011-07-30	PH,MPH	Teaching	131400-217100	1576800
29	ANAP HARSHALI NARAYAN	Regular	2021-08-05	2021-08-05	PH,MPH	Teaching	131400-217100	1576800
30	BARKE SONALI ANKUSH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	131400-217100	1576800
31	SALVE RUSHIKESH KAILAS	Regular	2021-12-27	2021-12-27	PH,MPH	Teaching	57700-182400	692400
32	MANMODE PRIYANKA DATTATRAYA	Regular	2022-06-13	2022-06-13	PH,MPH	Teaching	57700-182400	692400
33	JAMBHALE KANCHAN MADHUKAR	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
34	SHENDAGE DIPAK SHARAD	Regular	2021-07-21	2021-07-21	PH,MPH	Teaching	57700-182400	692400

35	WADURKAR GAURAV RAJU	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
36	PAWAR JAYDEEP BABASAHEB	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
37	RAYKAR MEGHANA HIRAMAN	Regular	2015-08-11	2015-08-11	PH,MPH	Teaching	131400-217100	1576800
38	KHAN RAJIYA AFZAL	Regular	2019-09-03	2019-09-03	PH,MPH	Teaching	131400-217100	1576800
39	DALIMBE ASHOK YUVRAJ	Regular	2022-06-21	2022-06-21	PH,MPH	Teaching	57700-182400	692400
40	BANKAR SWATI DIGAMBAR	Regular	2022-08-08	2022-08-08	PH,MPH	Teaching	57700-182400	673200
41	BANGAR SAMPAT SHANKAR	Regular	2022-01-21	2022-01-21	PH,MPH	Teaching	57700-182400	692400
42	GIRAMKAR ANKITA ARJUN	Regular	2022-03-21	2022-03-21	PH,MPH	Teaching	57700-182400	692400
43	SONAWANE SHRUTI CHANDRAKANT	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
44	KATARE YOGESH SHANKAR	Regular	2012-06-18	2012-06-18	PH,MPH	Teaching	131400-217100	1576800
45	GAIKWAD PRIYANKA VENUNATH	Regular	2021-03-04	2021-03-04	PH,MPH	Teaching	57700-182400	692400
46	KALE ASHWINI ISHWAR	Regular	2021-06-01	2021-06-01	PH,MPH	Teaching	57700-182400	692400
47	GHAWATE MONIKA SOMNATH	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
48	SHINDE NIKITA PRAVIN	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
49	DIGHE SWETA BABASAHEB	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
50	BHOR SUREKHA ASHOK	Regular	2017-01-11	2017-01-11	PH,MPH	Teaching	131400-217100	1576800
51	PUND ANIL SHANKARRAO	Regular	2020-07-01	2020-07-01	PH,MPH	Teaching	57700-182400	692400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	30	15:1	2	0	0	
2	PH	400	14:1	27	0	0	

(d)	Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	1.5:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		466	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		516	
a)	No. of Titles	1282	
b)	No. of Books	3961	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	8.19	Lakhs
	b) Subscription for Journal	1.00	Lakhs
g)	Cost of Furniture	30.22	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
		PIII	0
j)	No. of Computer available in the Library	PIV	8
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delnet facility, 24 hrs library, Wifi	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		60	
5	Number of Applications Software's available		60	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		3	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease line	
14	Specify Bandwidth available		150 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1710000	
17	Cost of Software in Computer Center	Rs. Lakhs	27000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	130000	
19	Annual fee of the Internet Services in	Rs. Lakhs	120000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	7th
	5. Non - Teaching Staff	Y	1	7th
	6. Maintenance Staff	Y	1	7th
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	PROFESSOR	4	3
3	OFFICESUPRITENDANT	1	1
4	PEON	8	1
5	ELECTRICIAN	1	2
6	LIBRARIAN	1	1
7	COMPUTEROPERATOR	1	1
8	ASSISTANTACCOUNTANT	1	1
9	CLERK	4	4
10	LABASSISTANT	11	10
11	PRINCIPAL	1	1
12	ASSOCIATE PROFESSOR	9	9
13	ASSISTANT PROFESSOR	14	16
14	LECTURER	0	0
Total		57	51
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	41930236	39645596	2284640	0	0	0	0
2	INTEREST RECEIVED	135113	124304	10809	0	0	0	0
3	DEVELOPMENT FEES	4834044	4584184	249860	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	135113	Total 124304 Deductible 124304	Total 10809 Deductible 10809	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4834044	Total 4584184 Deductible 0	Total 249860 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	41930236	Total 39645596 Deductible 0	Total 2284640 Deductible 0	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0
Total Deductible Income		135113	124304	10809				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PRINTING AND STATIONARY	688575	634263	54312	0	0	0	0
2	MAGAZINE AND JOURNAL	40280	37910	2370	0	0	0	0
3	OTHER EXPENSES (NBA)	118011	108570	9441	0	0	0	0
4	LABORATORY MATERIAL AND CONSUMABLE	252051	237225	14826	0	0	0	0
5	CONTRACTUAL SERVICES	561813	528766	33047	0	0	0	0
6	COMMUNICATION EXPENSES	187824	176775	11049	0	0	0	0
7	CONFERENCE AND SEMINAR	563004	529887	33117	0	0	0	0
8	BANK INTEREST	1059	974	85	0	0	0	0
9	EXPENSES RELATED TO STUDENTS	603417	567922	35495	0	0	0	0
10	ADVERTISEMENT EXPENSES	649051	597127	51924	0	0	0	0
11	ADMISSION REGULATING AUTHORITY FEE	41800	38456	3344	0	0	0	0
12	FEE REGULATING AUTHORITY FEES	36156	33264	2892	0	0	0	0
13	TRANSPORT CHARGES	192838	181494	11344	0	0	0	0
14	REPAIRS AND MAINTENANCE	1803937	1659621	144316	0	0	0	0
15	UNIVERSITY FEES PAID FOR STUDENTS	1816507	1671186	145321	0	0	0	0
16	AFFILIATION	446612	410883	35729	0	0	0	0
17	HONORARIUM	147447	138223	9224	0	0	0	0
18	ESTABLISHMENT EXPENSES	173440	161742	11698	0	0	0	0
19	SALARY NON TEACHING	7740488	7121249	619239	0	0	0	0
20	SALARY TEACHING	27373268	25183407	2189861	0	0	0	0
21	CORPORATION TAX	3226356	3036570	189786	0	0	0	0
22	LABORATORY MATERIAL	456017	429193	26824	0	0	0	0
23	MEETING FEES AND EXPENSES	424562	395270	29292	0	0	0	0
24	DEPRECIATION	2071106	1949276	121830	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	27049268	Total 24885327 Paid 24885327 Provision for Unpaid 0 Claimed 24885327	Total 2163941 Paid 2163941 Provision for Unpaid 0 Claimed 2163941	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	324000	Total 298080 Paid 298080 Provision for Unpaid 0 Claimed 298080	Total 25920 Paid 25920 Provision for Unpaid 0 Claimed 25920	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7394888	Total 6803297 Paid 6803297 Provision for Unpaid 0 Claimed 6803297	Total 591591 Paid 591591 Provision for Unpaid 0 Claimed 591591	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	345600	Total 317952 Paid 317952 Provision for Unpaid 0 Claimed 317952	Total 27648 Paid 27648 Provision for Unpaid 0 Claimed 27648	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	26000	Total 23920 Claimed 23920	Total 2080 Claimed 2080	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	121447	Total 114303 Claimed 114303	Total 7144 Claimed 7144	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	372012	Total 342251 Claimed 342251	Total 29761 Claimed 29761	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	74600	Total 68632 Claimed 68632	Total 5968 Claimed 5968	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	60680	Total 55825 Claimed 55825	Total 4855 Claimed 4855	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1587950	Total 1460914 Claimed 1460914	Total 127036 Claimed 127036	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	167877	Total 154447 Claimed 154447	Total 13430 Claimed 13430	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	781608	Total 719079 Claimed 719079	Total 62529 Claimed 62529	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	977122	Total 898952 Claimed 898952	Total 78170 Claimed 78170	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	45207	Total 41590 Claimed 41590	Total 3617 Claimed 3617	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	192838	Total 181494 Claimed 181494	Total 11344 Claimed 11344	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	36156	Total 33264 Claimed 33264	Total 2892 Claimed 2892	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	41800	Total 38456 Claimed 38456	Total 3344 Claimed 3344	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	11664	Total 10731 Claimed 10731	Total 933 Claimed 933	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	637387	Total 586396 Claimed 586396	Total 50991 Claimed 50991	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	445357	Total 419160 Claimed 419160	Total 26197 Claimed 26197	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	95287	Total 89682 Claimed 89682	Total 5605 Claimed 5605	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	62773	Total 59080 Claimed 59080	Total 3693 Claimed 3693	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1059	Total 974 Claimed 974	Total 85 Claimed 85	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	32662	Total 30741 Claimed 30741	Total 1921 Claimed 1921	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	530342	Total 499146 Claimed 499146	Total 31196 Claimed 31196	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	203916	Total 187603 Claimed 187603	Total 16313 Claimed 16313	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	220646	Total 207667 Claimed 207667	Total 12979 Claimed 12979	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	175525	Total 165200 Claimed 165200	Total 10325 Claimed 10325	0	0	0	0
Communication Expenses	Postage, Courier Charges	12299	Total 11575 Claimed 11575	Total 724 Claimed 724	0	0	0	0
Printing and Stationery	Prospectus printing	36553	Total 34403 Claimed 34403	Total 2150 Claimed 2150	0	0	0	0
Printing and Stationery	Exam papers and form printing	410000	Total 377200 Claimed 377200	Total 32800 Claimed 32800	0	0	0	0
Printing and Stationery	Other stationary	242022	Total 222660 Claimed 222660	Total 19362 Claimed 19362	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	70590	Total 64942 Claimed 64942	Total 5648 Claimed 5648	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	102850	Total 96800 Claimed 96800	Total 6050 Claimed 6050	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	561813	Total 528766 Claimed 528766	Total 33047 Claimed 33047	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	456017	Total 429193 Claimed 429193	Total 26824 Claimed 26824	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	252051	Total 237225 Claimed 237225	Total 14826 Claimed 14826	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	118011	Total 108570 Claimed 108570	Total 9441 Claimed 9441	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	3226356	Total 3036570 Claimed 3036570	Total 189786 Claimed 189786	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2071106	Total 1949276 Claimed 0	Total 121830 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	40280	Total 37910 Claimed 37910	Total 2370 Claimed 2370	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0
		Total Claimed Expenses	43879977	3664536				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Code: PH5303
Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	NIRMAL SUNIL ASHOKRAO	PRINCIPAL	08-04-2019	NA	PH,MPH	Applicable and Submitted	322702010029496 union bank of india	Nationalized / Private / Scheduled	1730400	Bank Transfer	1730400	1730400
2	Teaching	Regular	Approved	Yes	ZAWARE MANISHA SUNIL	PROFESSOR	01-12-2021	NA	PH,MPH	Applicable and Submitted	520441029376460 Union Bank of India	Nationalized / Private / Scheduled	1725748	Bank Transfer	1730400	1725748
3	Teaching	Regular	Approved	Yes	ANBHULE SACHIN JALINDAR	PROFESSOR	07-07-2012	NA	PH,MPH	Applicable and Submitted	322702010014586 union bank of india	Nationalized / Private / Scheduled	1602400	Bank Transfer	1730400	1602400
4	Teaching	Regular	Approved	Yes	LANDGE DHANANJAY ASHOK	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010744 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
5	Teaching	Regular	Approved	Yes	DAREKAR SHRIKANT MAHADEV	ASSOCIATE PROFESSOR	30-07-2011	NA	PH,MPH	Applicable and Submitted	322702010013226 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
6	Teaching	Regular	Approved	Yes	PAWAR JAYDEEP BABASAHEB	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010725 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
7	Teaching	Regular	Approved	Yes	RAYKAR MEGHANA HIRAMAN	ASSOCIATE PROFESSOR	11-08-2015	NA	PH,MPH	Applicable and Submitted	322702010012044 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
8	Teaching	Regular	Approved	Yes	KATARE YOGESH SHANKAR	ASSOCIATE PROFESSOR	18-06-2012	NA	PH,MPH	Applicable and Submitted	322702010014518 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
9	Teaching	Regular	Not Approved	Yes	PUND ANIL SHANKARRAO	ASSISTANT PROFESSOR	01-07-2020	NA	PH,MPH	Applicable and Submitted	322702010030649 union bank of india	Nationalized / Private / Scheduled	1200000	Bank Transfer	692400	1200000
10	Teaching	Regular	Approved	Yes	WAYAL SANDESH RANGANATH	PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032475 Union Bank of India	Nationalized / Private / Scheduled	1153600	Bank Transfer	1730400	1153600
11	Teaching	Regular	Approved	Yes	BARKE SONALI ANKUSH	ASSOCIATE PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032481 union bank of india	Nationalized / Private / Scheduled	1051200	Bank Transfer	1576800	1051200
12	Teaching	Regular	Approved	Yes	SALVE RUSHIKESH KAILAS	ASSISTANT PROFESSOR	27-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031983 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
13	Teaching	Regular	Approved	Yes	MANMODE PRIYANKA DATTATRAYA	ASSISTANT PROFESSOR	13-06-2022	NA	PH,MPH	Applicable and Submitted	322402010018769 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
14	Teaching	Regular	Approved	Yes	JAMBHALE KANCHAN MADHUKAR	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031929 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
15	Teaching	Regular	Approved	Yes	WADURKAR GAURAV RAJU	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010021828 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
16	Teaching	Regular	Approved	Yes	GIRAMKAR ANKITA ARJUN	ASSISTANT PROFESSOR	21-03-2022	NA	PH,MPH	Applicable and Submitted	322702010032164 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
17	Teaching	Regular	Approved	Yes	SONAWANE SHRUTI CHANDRAKANT	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	668602120002228 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
18	Teaching	Regular	Not Approved	Yes	KALE ASHWINI ISHWAR	ASSISTANT PROFESSOR	01-06-2021	NA	PH,MPH	Applicable and Submitted	322702010031739 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
19	Teaching	Regular	Not Approved	Yes	GHAWATE MONIKA SOMNATH	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702120002209 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
20	Teaching	Regular	Not Approved	Yes	SHINDE NIKITA PRAVIN	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010032078 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
21	Teaching	Regular	Approved	Yes	SHENDAGE DIPAK SHARAD	ASSISTANT PROFESSOR	21-07-2021	NA	PH,MPH	Applicable and Submitted	322702010026981 union bank of india	Nationalized / Private / Scheduled	673000	Bank Transfer	692400	673000
22	Teaching	Regular	Not Approved	Yes	BANGAR SAMPAT SHANKAR	ASSISTANT PROFESSOR	21-01-2022	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	634700	Bank Transfer	692400	634700
23	Teaching	Regular	Not Approved	Yes	GAIKWAD PRIYANKA VENUNATH	ASSISTANT PROFESSOR	04-03-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
24	Teaching	Regular	Not Approved	Yes	DIGHE SWETA BABASAHEB	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
25	Teaching	Regular	Not Approved	Yes	DALIMBE ASHOK YUVRAJ	ASSISTANT PROFESSOR	21-06-2022	NA	PH,MPH	Applicable and Submitted	322702010023889 union bank of india	Nationalized / Private / Scheduled	519300	Bank Transfer	692400	519300
26	Teaching	Regular	Approved	Yes	KHAN RAJIYA AFZAL	ASSOCIATE PROFESSOR	03-09-2019	NA	PH,MPH	Applicable and Submitted	322702010029952 Union Bank of India	Nationalized / Private / Scheduled	463320	Bank Transfer	1576800	463320
27	Teaching	Regular	Not Approved	Yes	BANKAR SWATI DIGAMBAR	ASSISTANT PROFESSOR	08-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032444 union bank of india	Nationalized / Private / Scheduled	461600	Bank Transfer	673200	461600
28	Teaching	Regular	Approved	Yes	ANAP HARSHALI NARAYAN	ASSOCIATE PROFESSOR	05-08-2021	NA	PH,MPH	Applicable and Submitted	322702010031653 union bank of india	Nationalized / Private / Scheduled	451900	Bank Transfer	1576800	451900
29	Teaching	Regular	Not Approved	Yes	BHOR SUREKHA ASHOK	ASSOCIATE PROFESSOR	11-01-2017	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	112500	Bank Transfer	1576800	112500
30	Administration	Regular	Approved	Yes	GAIKWAD ANNASAHEB DHYANDEV	LIBRARIAN	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010012564 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400

31	Administration	Regular	Not Approved	Yes	LADHANE ANITA SANDIP	ACCOUNTANT	02-04-2010	NA	PH,MPH	Not Applicable	322702010013004 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160
32	Administration	Regular	Not Approved	Yes	SHIRSATH KAILAS LAXMAN	OFFICESUPRITENDANT	01-02-2021	NA	PH,MPH	Not Applicable	322702010031293 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160
33	Administration	Regular	Not Approved	Yes	JADHAV SAGAR SARJERAO	LABASSISTANT	02-09-2009	NA	PH,MPH	Not Applicable	322702010012561 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
34	Administration	Regular	Not Approved	Yes	RAUT DHANASHRI VASANT	LABASSISTANT	05-07-2019	NA	PH,MPH	Not Applicable	322702010013328 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
35	Administration	Regular	Not Approved	Yes	KATKAR VAIBHAV SUNIL	LABASSISTANT	03-02-2022	NA	PH,MPH	Not Applicable	322702010032085 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
36	Administration	Regular	Not Approved	Yes	RAHINJ SWAMINATH BABURAO	LABASSISTANT	08-08-2009	NA	PH,MPH	Not Applicable	322702010012369 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
37	Administration	Regular	Not Approved	Yes	BHOSALE VISHWAJIT KUNDALIK	LABASSISTANT	02-08-2022	NA	PH,MPH	Not Applicable	322702010032084 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
38	Administration	Regular	Not Approved	Yes	DESHMUKH PRAKASH UTTAMRAO	LABASSISTANT	14-03-2022	NA	PH,MPH	Not Applicable	322702010032167 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
39	Administration	Regular	Not Approved	Yes	CHAVAN SUVARNA VIKRAM	LABASSISTANT	10-08-2009	NA	PH,MPH	Not Applicable	322702010012595 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
40	Administration	Regular	Not Approved	Yes	BANGAR VILAS BALASAHEB	LABASSISTANT	19-06-2018	NA	PH,MPH	Not Applicable	322702010025225 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
41	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN RAJAMAHMAD	COMPUTEROPERATOR	15-03-2018	NA	PH,MPH	Not Applicable	322702010029299 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
42	Administration	Regular	Not Approved	Yes	GORE HARISHCHANDRA ARUN	CLERK	02-09-2009	NA	PH,MPH	Not Applicable	322702010012913 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
43	Administration	Regular	Not Approved	Yes	KATE NIKESH BALASAHEB	ELECTRICIAN	23-10-2013	NA	PH,MPH	Not Applicable	322702010029243 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	354144	324768
44	Administration	Regular	Not Approved	Yes	KARNOR MAHESH NAMDEV	CLERK	03-08-2009	NA	PH,MPH	Not Applicable	322702010012401 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
45	Administration	Regular	Not Approved	Yes	KOKATE SEEMA DNYANDEV	ASSISTANTACCOUNTANT	13-03-2021	NA	PH,MPH	Not Applicable	322702010029202 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
46	Administration	Regular	Not Approved	Yes	WALKE BHARAT MARUTI	CLERK	15-03-2015	NA	PH,MPH	Not Applicable	322702010025008 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
47	Administration	Regular	Not Approved	Yes	KOKATE DNYANDEV KUNDLIK	PEON	10-01-2021	NA	PH,MPH	Not Applicable	322702010029203 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
48	Administration	Regular	Not Approved	Yes	BHUJBAL VIJAY SONYABAPU	CLERK	07-10-2009	NA	PH,MPH	Not Applicable	322702010011626 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
49	Administration	Regular	Not Approved	Yes	SANGALE SHARADRAO PRABHAKARRAO	ELECTRICIAN	01-06-2021	NA	PH,MPH	Not Applicable	322702010012811 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
50	Administration	Regular	Not Approved	Yes	KAMBLE KISHORKUMAR VITTHAL	LABASSISTANT	17-11-2016	NA	PH,MPH	Not Applicable	322702010025909 union bank of india	Nationalized / Private / Scheduled	177072	Bank Transfer	354144	177072
51	Administration	Regular	Not Approved	Yes	SATHE KOMAL PRAMOD	LABASSISTANT	01-09-2022	NA	PH,MPH	Not Applicable	322702010029399 union bank of india	Nationalized / Private / Scheduled	147560	Bank Transfer	354144	147560
Total Teaching Faculty					29	Total Non Teaching Faculty					22					
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)					31					
Total Annual Salary - Teaching												27049268 (79%)				
Total Annual Salary - Administration												7394888 (21%)				
Total Annual Salary												34444156				
Total Basic Pay												32669968				
Total Grade Pay												0				
Total HRA Pay												394264				
Total DA Pay												1379924				
Total TA Pay												0				
Total IT/TDS Pay												2603502				
Total Institute PT/PF Pay												668335				
Total PT/PF/other statutory deduction Pay												137500				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	180895	116452	0	0	297347	74337	223010	68390	5947	0	0	0	0
2	Books	25	528545	114675	0	0	643220	160805	482415	147941	12864	0	0	0	0
3	FURNITURE	15	521180	318600	0	0	839780	125967	713813	115890	10077	0	0	0	0
4	MACHINERY	15	2215918	2436651	0	0	4652569	697885	3954684	642054	55831	0	0	0	0
Total			3446538	2986378	0	0	6432916	1058994	5373922	974275	84719	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Hon. Shri. babanrao Pachpute Vichardhara Trust
Address (With Pin Code)	A/P- kashti
District - Taluka	Ahmadnagar-Shrigonda
Telephone No. with STD Code	02487232119
Fax No. with STD Code	02487232143
E-mail ID	pratap.pachpute@gmail.com
Website	www.parikrama.edu.in
Registration No. and date of Trust	E-829--2006-03-02
Year of Establishment of the trust	2006
PAN No - TAN No	AACTM0030c--pnem13725f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. SAU PRATIBHA BABAN PACHPUTE	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI. VIKRAM BABANRAO PACHPUTE	SECRETARY	BUSSINESSMAN	NO
3	MR. BABANRAO BHIKAJI PACHPUTE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
4	SAU. SUNANDA SADASHIV PACHPUTE	VICE PRESIDENT	SOCIAL WORKER	NO
5	SAU JAYASHRI DATTATRAYA PACHPUTE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	SAU SANGITA UTTAM MORE	TREASURER	HOUSEWIFE	NO
7	SAU SARITA DATTATRAYA MORE	MEMBER OF THE TRUST	HOUSEWIFE	NO
8	SHRI HANUMAN BABURAO PATOLE	MEMBER OF THE TRUST	FARMER	NO
9	SHRI ROHIDAS TUKARAM YADAV	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	HSBPVT'S PARIKRAMA PUBLIC SCHOOL	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2009	1ST TO 12TH
2	HSBPVT'S PARIKRAMA SCIENCE AND COMMERCE COLLEGE	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2016	11 TH AND 12 TH
3	HSBPVT'S PARIKRAMA DIPLOMA IN PHARMACEUTICAL SCIENCES	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5422	2014	D PHARMACY
4	HSBPVT'S PARIKRAMA POLYTECHNIC	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5251	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND MEDICAL ELECTRONICS
5	HSBPVT'S GOI INSTITUTE OF MANAGEMENT	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	MBA
6	HSBPVT'S GOI COLLEGE OF ENGINEERING	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND ELECTRONICS AND TELECOMMUNICATIONS ENGINEERING
7	HSBPVT'S GOI COLLEGE OF PHARMACY	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	B PHARMACY M PHARMACY D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	89146	279595	8145000	0	
	Total	89146	279595	8145000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
	Cost(Amt. in Rs.)			29514240	4900806	34415046
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	100	0	108	100	0	124	100	0	124	100	0	118	0	0	0	0	0	
Total				115	0	125	115	0	140	100	0	124	100	0	118	0	0	0	0	0	

Institute Information

Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar																		
Village	Kashti																		
District - Taluka	Ahmadnagar-Shrigonda																		
PIN Code	414701																		
Year of Establishment	2009																		
Telephone No. (With STD code)	02487-232119																		
Mobile Number & WhatsApp number	8956157873 WhatsApp number-8956157873																		
E-Mail ID & Alternate E-Mail ID	pariphr@gmail.com, nirmalsunil@gmail.com																		
Web Site	https://www.parikrama.edu.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above(E.g. Grampanchayat)																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	14 %																		
Total number of research publications in International journals & patents filed by the college	20																		
Placement of students	60																		
Name of the Director / Principal of the Institution	Dr. S.A. Nirmal																		
Person duly authorised in terms of section 2 (l) of the Act	Dr. S.A. Nirmal Designation: Principal Mobile No: 9766126772																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>30</td> <td>33</td> <td>33</td> <td>28</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>474</td> <td>474</td> <td>474</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	30	33	33	28	2	PH	400	474	474	474
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	30	33	33	28														
2	PH	400	474	474	474														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	322702010011598	KASHTI

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		125	140	124	118	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2009						
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 150 Girls- 200 Total Capacity- 350						
Total No. of laboratories in the Department		16						
Total cost of Equipment in the Department (Rs. in Lakhs)		3973537 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		3521282 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		452255 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1314				
		No. of Books available		4185				
		No. of Journals subscribed in current year		16				
B) Carpet Area in Use for Library (in Sq. Mtr.)		516						
c) Facilities in Department - Library		1.		Open Access				
		2.		24 hrs.				
		3.		Separate Reading room				
		4.		E Journals with xerox facility				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		5		4	0	0	4	1
b) Assistant Professors / HOD		9		9	0	0	9	
c) Lecturers		15		16	0	0	16	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :430			Student on Roll : 507	
a) With approved staff		19		Student - Teacher Ratio = 23:1			Student - Teacher Ratio = 27:1	
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 43:1			Student - Teacher Ratio = 51:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		11		11	0	0	11	
b) Non- Technical		10		10	0	0	10	
c) Class- IV		5		1	0	0	1	4
		Total		22	0	0	22	4
Ratio of Non - Teaching - Teaching Staff		1:45:1						

Projected Addition				College / Institute / Hostel		
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)		0	0	0	
b.	Building (Built-up area in Sq. Mtr.)		2000000	2000000	0	
c.	Lab / Work shop		2000000	2000000	0	
d.	Laboratory equipments		1000000	1000000	1500000	
e.	Books		300000	300000	500000	
f.	Furniture & dead stock		500000	300000	500000	
g.	Vehicals		0	0	2500000	
h.	Others		1000000	1000000	2500000	
Total			6800000	6600000	7500000	

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	108	91500
2 nd Year	124	97000
3 rd Year	105	97000
4 th Year	102	86000
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	17	78500
2 nd Year	10	75000
Fees collected (2022-23) per student for UG/PG course	UG Course - 91500 PG Course - 78500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	91500	9882005
b) PIO + Foreign National	0	0

Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr. S.A. Nirmal
Regular incharge	Incharge
Pay Scale	144200 218200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GAIKWAD ANNASHEB DNYANDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	57700-182400	692400
2	JADHAV SAGAR SARJERAO	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	29512	354144
3	RAUT DHANASHRI VASANT	Regular	2019-07-05	2019-07-05	PH,MPH	Administrator	29512	354144
4	KATKAR VAIBHAV SUNIL	Regular	2022-02-03	2022-02-03	PH,MPH	Administrator	29512	354144
5	RAHINJ SWAMINATH BABURAO	Regular	2009-08-08	2009-08-08	PH,MPH	Administrator	29512	354144
6	BHOSALE VISHWAJIT KUNDALIK	Regular	2022-08-02	2022-08-02	PH,MPH	Administrator	29512	354144
7	LADHANE ANITA SANDIP	Regular	2010-04-02	2010-04-02	PH,MPH	Administrator	34680	416160
8	SHIRSATH KAILAS LAXMAN	Regular	2021-02-01	2021-02-01	PH,MPH	Administrator	34680	416160
9	GORE HARISHCHANDRA ARUN	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	27064	324768
10	DESHMUKH PRAKASH UTTAMRAO	Regular	2022-03-14	2022-03-14	PH,MPH	Administrator	29512	354144
11	KATE NIKESH BALASAHEB	Regular	2013-10-23	2013-10-23	PH,MPH	Administrator	29512	354144
12	BHUJBAL VIJAY SONYABAPU	Regular	2009-10-07	2009-10-07	PH,MPH	Administrator	20400	244800
13	KARNOR MAHESH NAMDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	27064	324768
14	CHAVAN SUVARNA VIKRAM	Regular	2009-08-10	2009-08-10	PH,MPH	Administrator	29512	354144
15	KAMBLE KISHORKUMAR VITTHAL	Regular	2016-11-17	2016-11-17	PH,MPH	Administrator	29512	354144
16	BANGAR VILAS BALASAHEB	Regular	2018-06-19	2018-06-19	PH,MPH	Administrator	29512	354144
17	SHAIKH IMRAN RAJAMAHMAD	Regular	2018-03-15	2018-03-15	PH,MPH	Administrator	29512	354144
18	SATHE KOMAL PRAMOD	Regular	2022-09-01	2022-09-01	PH,MPH	Administrator	29512	354144
19	KOKATE SEEMA DNYANDEV	Regular	2021-03-13	2021-03-13	PH,MPH	Administrator	27064	324768
20	KOKATE DNYANDEV KUNDLIK	Regular	2021-01-10	2021-01-10	PH,MPH	Administrator	20400	244800
21	WALKE BHARAT MARUTI	Regular	2015-03-15	2015-03-15	PH,MPH	Administrator	27064	324768
22	SANGALE SHARADRAO PRABHAKARRAO	Regular	2021-06-01	2021-06-01	PH,MPH	Administrator	20400	244800
23	NIRMAL SUNIL ASHOKRAO	Regular	2019-04-08	2019-04-08	PH,MPH	Teaching	144200-218200	1730400
24	ANBHULE SACHIN JALINDAR	Regular	2012-07-07	2012-07-07	PH,MPH	Teaching	144200-218200	1730400
25	WAYAL SANDESH RANGANATH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	144200-218200	1730400
26	ZAWARE MANISHA SUNIL	Regular	2021-12-01	2021-12-01	PH,MPH	Teaching	144200-218200	1730400
27	LANDGE DHANANJAY ASHOK	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
28	DAREKAR SHRIKANT MAHADEV	Regular	2011-07-30	2011-07-30	PH,MPH	Teaching	131400-217100	1576800
29	ANAP HARSHALI NARAYAN	Regular	2021-08-05	2021-08-05	PH,MPH	Teaching	131400-217100	1576800
30	BARKE SONALI ANKUSH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	131400-217100	1576800
31	SALVE RUSHIKESH KAILAS	Regular	2021-12-27	2021-12-27	PH,MPH	Teaching	57700-182400	692400
32	MANMODE PRIYANKA DATTATRAYA	Regular	2022-06-13	2022-06-13	PH,MPH	Teaching	57700-182400	692400
33	JAMBHALE KANCHAN MADHUKAR	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
34	SHENDAGE DIPAK SHARAD	Regular	2021-07-21	2021-07-21	PH,MPH	Teaching	57700-182400	692400

35	WADURKAR GAURAV RAJU	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
36	PAWAR JAYDEEP BABASAHEB	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
37	RAYKAR MEGHANA HIRAMAN	Regular	2015-08-11	2015-08-11	PH,MPH	Teaching	131400-217100	1576800
38	KHAN RAJIYA AFZAL	Regular	2019-09-03	2019-09-03	PH,MPH	Teaching	131400-217100	1576800
39	DALIMBE ASHOK YUVRAJ	Regular	2022-06-21	2022-06-21	PH,MPH	Teaching	57700-182400	692400
40	BANKAR SWATI DIGAMBAR	Regular	2022-08-08	2022-08-08	PH,MPH	Teaching	57700-182400	673200
41	BANGAR SAMPAT SHANKAR	Regular	2022-01-21	2022-01-21	PH,MPH	Teaching	57700-182400	692400
42	GIRAMKAR ANKITA ARJUN	Regular	2022-03-21	2022-03-21	PH,MPH	Teaching	57700-182400	692400
43	SONAWANE SHRUTI CHANDRAKANT	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
44	KATARE YOGESH SHANKAR	Regular	2012-06-18	2012-06-18	PH,MPH	Teaching	131400-217100	1576800
45	GAIKWAD PRIYANKA VENUNATH	Regular	2021-03-04	2021-03-04	PH,MPH	Teaching	57700-182400	692400
46	KALE ASHWINI ISHWAR	Regular	2021-06-01	2021-06-01	PH,MPH	Teaching	57700-182400	692400
47	GHAWATE MONIKA SOMNATH	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
48	SHINDE NIKITA PRAVIN	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
49	DIGHE SWETA BABASAHEB	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
50	BHOR SUREKHA ASHOK	Regular	2017-01-11	2017-01-11	PH,MPH	Teaching	131400-217100	1576800
51	PUND ANIL SHANKARRAO	Regular	2020-07-01	2020-07-01	PH,MPH	Teaching	57700-182400	692400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	30	15:1	2	0	0	
2	PH	400	14:1	27	0	0	

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	1.5:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		466	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		516	
a)	No. of Titles	1282	
b)	No. of Books	3961	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	8.19	Lakhs
	b) Subscription for Journal	1.00	Lakhs
g)	Cost of Furniture	30.22	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
		PIII	0
j)	No. of Computer available in the Library	PIV	8
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delnet facility, 24 hrs library, Wifi	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		60	
5	Number of Applications Software's available		60	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		3	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease line	
14	Specify Bandwidth available		150 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1710000	
17	Cost of Software in Computer Center	Rs. Lakhs	27000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	130000	
19	Annual fee of the Internet Services in	Rs. Lakhs	120000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	7th
	5. Non - Teaching Staff	Y	1	7th
	6. Maintenance Staff	Y	1	7th
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	PROFESSOR	4	3
3	OFFICESUPRITENDANT	1	1
4	PEON	8	1
5	ELECTRICIAN	1	2
6	LIBRARIAN	1	1
7	COMPUTEROPERATOR	1	1
8	ASSISTANTACCOUNTANT	1	1
9	CLERK	4	4
10	LABASSISTANT	11	10
11	PRINCIPAL	1	1
12	ASSOCIATE PROFESSOR	9	9
13	ASSISTANT PROFESSOR	14	16
14	LECTURER	0	0
Total		57	51
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	41930236	39645596	2284640	0	0	0	0
2	INTEREST RECEIVED	135113	124304	10809	0	0	0	0
3	DEVELOPMENT FEES	4834044	4584184	249860	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	135113	Total 124304 Deductible 124304	Total 10809 Deductible 10809	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4834044	Total 4584184 Deductible 0	Total 249860 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	41930236	Total 39645596 Deductible 0	Total 2284640 Deductible 0	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0
Total Deductible Income		135113	124304	10809				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PRINTING AND STATIONARY	688575	634263	54312	0	0	0	0
2	MAGAZINE AND JOURNAL	40280	37910	2370	0	0	0	0
3	OTHER EXPENSES (NBA)	118011	108570	9441	0	0	0	0
4	LABORATORY MATERIAL AND CONSUMABLE	252051	237225	14826	0	0	0	0
5	CONTRACTUAL SERVICES	561813	528766	33047	0	0	0	0
6	COMMUNICATION EXPENSES	187824	176775	11049	0	0	0	0
7	CONFERENCE AND SEMINAR	563004	529887	33117	0	0	0	0
8	BANK INTEREST	1059	974	85	0	0	0	0
9	EXPENSES RELATED TO STUDENTS	603417	567922	35495	0	0	0	0
10	ADVERTISEMENT EXPENSES	649051	597127	51924	0	0	0	0
11	ADMISSION REGULATING AUTHORITY FEE	41800	38456	3344	0	0	0	0
12	FEE REGULATING AUTHORITY FEES	36156	33264	2892	0	0	0	0
13	TRANSPORT CHARGES	192838	181494	11344	0	0	0	0
14	REPAIRS AND MAINTENANCE	1803937	1659621	144316	0	0	0	0
15	UNIVERSITY FEES PAID FOR STUDENTS	1816507	1671186	145321	0	0	0	0
16	AFFILIATION	446612	410883	35729	0	0	0	0
17	HONORARIUM	147447	138223	9224	0	0	0	0
18	ESTABLISHMENT EXPENSES	173440	161742	11698	0	0	0	0
19	SALARY NON TEACHING	7740488	7121249	619239	0	0	0	0
20	SALARY TEACHING	27373268	25183407	2189861	0	0	0	0
21	CORPORATION TAX	3226356	3036570	189786	0	0	0	0
22	LABORATORY MATERIAL	456017	429193	26824	0	0	0	0
23	MEETING FEES AND EXPENSES	424562	395270	29292	0	0	0	0
24	DEPRECIATION	2071106	1949276	121830	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	27049268	Total 24885327 Paid 24885327 Provision for Unpaid 0 Claimed 24885327	Total 2163941 Paid 2163941 Provision for Unpaid 0 Claimed 2163941	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	324000	Total 298080 Paid 298080 Provision for Unpaid 0 Claimed 298080	Total 25920 Paid 25920 Provision for Unpaid 0 Claimed 25920	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7394888	Total 6803297 Paid 6803297 Provision for Unpaid 0 Claimed 6803297	Total 591591 Paid 591591 Provision for Unpaid 0 Claimed 591591	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	345600	Total 317952 Paid 317952 Provision for Unpaid 0 Claimed 317952	Total 27648 Paid 27648 Provision for Unpaid 0 Claimed 27648	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	26000	Total 23920 Claimed 23920	Total 2080 Claimed 2080	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	121447	Total 114303 Claimed 114303	Total 7144 Claimed 7144	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	372012	Total 342251 Claimed 342251	Total 29761 Claimed 29761	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	74600	Total 68632 Claimed 68632	Total 5968 Claimed 5968	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	60680	Total 55825 Claimed 55825	Total 4855 Claimed 4855	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1587950	Total 1460914 Claimed 1460914	Total 127036 Claimed 127036	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	167877	Total 154447 Claimed 154447	Total 13430 Claimed 13430	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	781608	Total 719079 Claimed 719079	Total 62529 Claimed 62529	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	977122	Total 898952 Claimed 898952	Total 78170 Claimed 78170	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	45207	Total 41590 Claimed 41590	Total 3617 Claimed 3617	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	192838	Total 181494 Claimed 181494	Total 11344 Claimed 11344	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	36156	Total 33264 Claimed 33264	Total 2892 Claimed 2892	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	41800	Total 38456 Claimed 38456	Total 3344 Claimed 3344	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	11664	Total 10731 Claimed 10731	Total 933 Claimed 933	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	637387	Total 586396 Claimed 586396	Total 50991 Claimed 50991	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	445357	Total 419160 Claimed 419160	Total 26197 Claimed 26197	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	95287	Total 89682 Claimed 89682	Total 5605 Claimed 5605	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	62773	Total 59080 Claimed 59080	Total 3693 Claimed 3693	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1059	Total 974 Claimed 974	Total 85 Claimed 85	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	32662	Total 30741 Claimed 30741	Total 1921 Claimed 1921	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	530342	Total 499146 Claimed 499146	Total 31196 Claimed 31196	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	203916	Total 187603 Claimed 187603	Total 16313 Claimed 16313	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	220646	Total 207667 Claimed 207667	Total 12979 Claimed 12979	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	175525	Total 165200 Claimed 165200	Total 10325 Claimed 10325	0	0	0	0
Communication Expenses	Postage, Courier Charges	12299	Total 11575 Claimed 11575	Total 724 Claimed 724	0	0	0	0
Printing and Stationery	Prospectus printing	36553	Total 34403 Claimed 34403	Total 2150 Claimed 2150	0	0	0	0
Printing and Stationery	Exam papers and form printing	410000	Total 377200 Claimed 377200	Total 32800 Claimed 32800	0	0	0	0
Printing and Stationery	Other stationary	242022	Total 222660 Claimed 222660	Total 19362 Claimed 19362	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	70590	Total 64942 Claimed 64942	Total 5648 Claimed 5648	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	102850	Total 96800 Claimed 96800	Total 6050 Claimed 6050	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	561813	Total 528766 Claimed 528766	Total 33047 Claimed 33047	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	456017	Total 429193 Claimed 429193	Total 26824 Claimed 26824	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	252051	Total 237225 Claimed 237225	Total 14826 Claimed 14826	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	118011	Total 108570 Claimed 108570	Total 9441 Claimed 9441	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	3226356	Total 3036570 Claimed 3036570	Total 189786 Claimed 189786	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2071106	Total 1949276 Claimed 0	Total 121830 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	40280	Total 37910 Claimed 37910	Total 2370 Claimed 2370	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0
		Total Claimed Expenses	43879977	3664536				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Code: PH5303
Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	NIRMAL SUNIL ASHOKRAO	PRINCIPAL	08-04-2019	NA	PH,MPH	Applicable and Submitted	322702010029496 union bank of india	Nationalized / Private / Scheduled	1730400	Bank Transfer	1730400	1730400
2	Teaching	Regular	Approved	Yes	ZAWARE MANISHA SUNIL	PROFESSOR	01-12-2021	NA	PH,MPH	Applicable and Submitted	520441029376460 Union Bank of India	Nationalized / Private / Scheduled	1725748	Bank Transfer	1730400	1725748
3	Teaching	Regular	Approved	Yes	ANBHULE SACHIN JALINDAR	PROFESSOR	07-07-2012	NA	PH,MPH	Applicable and Submitted	322702010014586 union bank of india	Nationalized / Private / Scheduled	1602400	Bank Transfer	1730400	1602400
4	Teaching	Regular	Approved	Yes	LANDGE DHANANJAY ASHOK	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010744 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
5	Teaching	Regular	Approved	Yes	DAREKAR SHRIKANT MAHADEV	ASSOCIATE PROFESSOR	30-07-2011	NA	PH,MPH	Applicable and Submitted	322702010013226 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
6	Teaching	Regular	Approved	Yes	PAWAR JAYDEEP BABASAHEB	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010725 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
7	Teaching	Regular	Approved	Yes	RAYKAR MEGHANA HIRAMAN	ASSOCIATE PROFESSOR	11-08-2015	NA	PH,MPH	Applicable and Submitted	322702010012044 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
8	Teaching	Regular	Approved	Yes	KATARE YOGESH SHANKAR	ASSOCIATE PROFESSOR	18-06-2012	NA	PH,MPH	Applicable and Submitted	322702010014518 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
9	Teaching	Regular	Not Approved	Yes	PUND ANIL SHANKARRAO	ASSISTANT PROFESSOR	01-07-2020	NA	PH,MPH	Applicable and Submitted	322702010030649 union bank of india	Nationalized / Private / Scheduled	1200000	Bank Transfer	692400	1200000
10	Teaching	Regular	Approved	Yes	WAYAL SANDESH RANGANATH	PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032475 Union Bank of India	Nationalized / Private / Scheduled	1153600	Bank Transfer	1730400	1153600
11	Teaching	Regular	Approved	Yes	BARKE SONALI ANKUSH	ASSOCIATE PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032481 union bank of india	Nationalized / Private / Scheduled	1051200	Bank Transfer	1576800	1051200
12	Teaching	Regular	Approved	Yes	SALVE RUSHIKESH KAILAS	ASSISTANT PROFESSOR	27-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031983 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
13	Teaching	Regular	Approved	Yes	MANMODE PRIYANKA DATTAIRAYA	ASSISTANT PROFESSOR	13-06-2022	NA	PH,MPH	Applicable and Submitted	322402010018769 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
14	Teaching	Regular	Approved	Yes	JAMBHALE KANCHAN MADHUKAR	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031929 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
15	Teaching	Regular	Approved	Yes	WADURKAR GAURAV RAJU	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010021828 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
16	Teaching	Regular	Approved	Yes	GIRAMKAR ANKITA ARJUN	ASSISTANT PROFESSOR	21-03-2022	NA	PH,MPH	Applicable and Submitted	322702010032164 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
17	Teaching	Regular	Approved	Yes	SONAWANE SHRUTI CHANDRAKANT	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	668602120002228 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
18	Teaching	Regular	Not Approved	Yes	KALE ASHWINI ISHWAR	ASSISTANT PROFESSOR	01-06-2021	NA	PH,MPH	Applicable and Submitted	322702010031739 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
19	Teaching	Regular	Not Approved	Yes	GHAWATE MONIKA SOMNATH	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702120002209 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
20	Teaching	Regular	Not Approved	Yes	SHINDE NIKITA PRAVIN	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010032078 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
21	Teaching	Regular	Approved	Yes	SHENDAGE DIPAK SHARAD	ASSISTANT PROFESSOR	21-07-2021	NA	PH,MPH	Applicable and Submitted	322702010026981 union bank of india	Nationalized / Private / Scheduled	673000	Bank Transfer	692400	673000
22	Teaching	Regular	Not Approved	Yes	BANGAR SAMPAT SHANKAR	ASSISTANT PROFESSOR	21-01-2022	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	634700	Bank Transfer	692400	634700
23	Teaching	Regular	Not Approved	Yes	GAIKWAD PRIYANKA VENUNATH	ASSISTANT PROFESSOR	04-03-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
24	Teaching	Regular	Not Approved	Yes	DIGHE SWETA BABASAHEB	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
25	Teaching	Regular	Not Approved	Yes	DALIMBE ASHOK YUVRAJ	ASSISTANT PROFESSOR	21-06-2022	NA	PH,MPH	Applicable and Submitted	322702010023889 union bank of india	Nationalized / Private / Scheduled	519300	Bank Transfer	692400	519300
26	Teaching	Regular	Approved	Yes	KHAN RAJIYA AFZAL	ASSOCIATE PROFESSOR	03-09-2019	NA	PH,MPH	Applicable and Submitted	322702010029952 Union Bank of India	Nationalized / Private / Scheduled	463320	Bank Transfer	1576800	463320
27	Teaching	Regular	Not Approved	Yes	BANKAR SWATI DIGAMBAR	ASSISTANT PROFESSOR	08-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032444 union bank of india	Nationalized / Private / Scheduled	461600	Bank Transfer	673200	461600
28	Teaching	Regular	Approved	Yes	ANAP HARSHALI NARAYAN	ASSOCIATE PROFESSOR	05-08-2021	NA	PH,MPH	Applicable and Submitted	322702010031653 union bank of india	Nationalized / Private / Scheduled	451900	Bank Transfer	1576800	451900
29	Teaching	Regular	Not Approved	Yes	BHOR SUREKHA ASHOK	ASSOCIATE PROFESSOR	11-01-2017	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	112500	Bank Transfer	1576800	112500
30	Administration	Regular	Approved	Yes	GAIKWAD ANNASAHEB DHYANDEV	LIBRARIAN	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010012564 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400

31	Administration	Regular	Not Approved	Yes	LADHANE ANITA SANDIP	ACCOUNTANT	02-04-2010	NA	PH,MPH	Not Applicable	322702010013004 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160
32	Administration	Regular	Not Approved	Yes	SHIRSATH KAILAS LAXMAN	OFFICESUPRITENDANT	01-02-2021	NA	PH,MPH	Not Applicable	322702010031293 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160
33	Administration	Regular	Not Approved	Yes	JADHAV SAGAR SARJERAO	LABASSISTANT	02-09-2009	NA	PH,MPH	Not Applicable	322702010012561 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
34	Administration	Regular	Not Approved	Yes	RAUT DHANASHRI VASANT	LABASSISTANT	05-07-2019	NA	PH,MPH	Not Applicable	322702010013328 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
35	Administration	Regular	Not Approved	Yes	KATKAR VAIBHAV SUNIL	LABASSISTANT	03-02-2022	NA	PH,MPH	Not Applicable	322702010032085 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
36	Administration	Regular	Not Approved	Yes	RAHINJ SWAMINATH BABURAO	LABASSISTANT	08-08-2009	NA	PH,MPH	Not Applicable	322702010012369 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
37	Administration	Regular	Not Approved	Yes	BHOSALE VISHWAJIT KUNDALIK	LABASSISTANT	02-08-2022	NA	PH,MPH	Not Applicable	322702010032084 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
38	Administration	Regular	Not Approved	Yes	DESHMUKH PRAKASH UTTAMRAO	LABASSISTANT	14-03-2022	NA	PH,MPH	Not Applicable	322702010032167 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
39	Administration	Regular	Not Approved	Yes	CHAVAN SUVARNA VIKRAM	LABASSISTANT	10-08-2009	NA	PH,MPH	Not Applicable	322702010012595 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
40	Administration	Regular	Not Approved	Yes	BANGAR VILAS BALASAHEB	LABASSISTANT	19-06-2018	NA	PH,MPH	Not Applicable	322702010025225 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
41	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN RAJAMAHMAD	COMPUTEROPERATOR	15-03-2018	NA	PH,MPH	Not Applicable	322702010029299 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144
42	Administration	Regular	Not Approved	Yes	GORE HARISHCHANDRA ARUN	CLERK	02-09-2009	NA	PH,MPH	Not Applicable	322702010012913 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
43	Administration	Regular	Not Approved	Yes	KATE NIKESH BALASAHEB	ELECTRICIAN	23-10-2013	NA	PH,MPH	Not Applicable	322702010029243 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	354144	324768
44	Administration	Regular	Not Approved	Yes	KARNOR MAHESH NAMDEV	CLERK	03-08-2009	NA	PH,MPH	Not Applicable	322702010012401 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
45	Administration	Regular	Not Approved	Yes	KOKATE SEEMA DNYANDEV	ASSISTANTACCOUNTANT	13-03-2021	NA	PH,MPH	Not Applicable	322702010029202 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
46	Administration	Regular	Not Approved	Yes	WALKE BHARAT MARUTI	CLERK	15-03-2015	NA	PH,MPH	Not Applicable	322702010025008 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768
47	Administration	Regular	Not Approved	Yes	KOKATE DNYANDEV KUNDLIK	PEON	10-01-2021	NA	PH,MPH	Not Applicable	322702010029203 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
48	Administration	Regular	Not Approved	Yes	BHUJBAL VIJAY SONYABAPU	CLERK	07-10-2009	NA	PH,MPH	Not Applicable	322702010011626 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
49	Administration	Regular	Not Approved	Yes	SANGALE SHARADRAO PRABHAKARRAO	ELECTRICIAN	01-06-2021	NA	PH,MPH	Not Applicable	322702010012811 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800
50	Administration	Regular	Not Approved	Yes	KAMBLE KISHORKUMAR VITTHAL	LABASSISTANT	17-11-2016	NA	PH,MPH	Not Applicable	322702010025909 union bank of india	Nationalized / Private / Scheduled	177072	Bank Transfer	354144	177072
51	Administration	Regular	Not Approved	Yes	SATHE KOMAL PRAMOD	LABASSISTANT	01-09-2022	NA	PH,MPH	Not Applicable	322702010029399 union bank of india	Nationalized / Private / Scheduled	147560	Bank Transfer	354144	147560
Total Teaching Faculty					29	Total Non Teaching Faculty					22					
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)					31					
Total Annual Salary - Teaching												27049268 (79%)				
Total Annual Salary - Administration												7394888 (21%)				
Total Annual Salary												34444156				
Total Basic Pay												32669968				
Total Grade Pay												0				
Total HRA Pay												394264				
Total DA Pay												1379924				
Total TA Pay												0				
Total IT/TDS Pay												2603502				
Total Institute PT/PF Pay												668335				
Total PT/PF/other statutory deduction Pay												137500				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	180895	116452	0	0	297347	74337	223010	68390	5947	0	0	0	0
2	Books	25	528545	114675	0	0	643220	160805	482415	147941	12864	0	0	0	0
3	FURNITURE	15	521180	318600	0	0	839780	125967	713813	115890	10077	0	0	0	0
4	MACHINERY	15	2215918	2436651	0	0	4652569	697885	3954684	642054	55831	0	0	0	0
Total			3446538	2986378	0	0	6432916	1058994	5373922	974275	84719	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Hon. Shri. babanrao Pachpute Vichardhara Trust
Address (With Pin Code)	A/P- kashti
District - Taluka	Ahmadnagar-Shrigonda
Telephone No. with STD Code	02487232119
Fax No. with STD Code	02487232143
E-mail ID	pratap.pachpute@gmail.com
Website	www.parikrama.edu.in
Registration No. and date of Trust	E-829--2006-03-02
Year of Establishment of the trust	2006
PAN No - TAN No	AACTM0030c--pnem13725f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. SAU PRATIBHA BABAN PACHPUTE	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI. VIKRAM BABANRAO PACHPUTE	SECRETARY	BUSSINESSMAN	NO
3	MR. BABANRAO BHIKAJI PACHPUTE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
4	SAU. SUNANDA SADASHIV PACHPUTE	VICE PRESIDENT	SOCIAL WORKER	NO
5	SAU JAYASHRI DATTATRAYA PACHPUTE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	SAU SANGITA UTTAM MORE	TREASURER	HOUSEWIFE	NO
7	SAU SARITA DATTATRAYA MORE	MEMBER OF THE TRUST	HOUSEWIFE	NO
8	SHRI HANUMAN BABURAO PATOLE	MEMBER OF THE TRUST	FARMER	NO
9	SHRI ROHIDAS TUKARAM YADAV	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	HSBPVT'S PARIKRAMA PUBLIC SCHOOL	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2009	1ST TO 12TH
2	HSBPVT'S PARIKRAMA SCIENCE AND COMMERCE COLLEGE	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	0	2016	11 TH AND 12 TH
3	HSBPVT'S PARIKRAMA DIPLOMA IN PHARMACEUTICAL SCIENCES	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5422	2014	D PHARMACY
4	HSBPVT'S PARIKRAMA POLYTECHNIC	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5251	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND MEDICAL ELECTRONICS
5	HSBPVT'S GOI INSTITUTE OF MANAGEMENT	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	MBA
6	HSBPVT'S GOI COLLEGE OF ENGINEERING	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	CIVIL MECHANICAL ELECTRICAL COMPUTER AND ELECTRONICS AND TELECOMMUNICATIONS ENGINEERING
7	HSBPVT'S GOI COLLEGE OF PHARMACY	KASHTI, TAL-SHRIGONDA, DIST-AHMEDNAGAR	5303	2009	B PHARMACY M PHARMACY D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	0	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	89146	279595	8145000	0	
	Total	89146	279595	8145000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
	Cost(Amt. in Rs.)			29514240	4900806	34415046
Built up Area required Available as per AICTE/PCI/COA						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5760	956	6716
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	17	15	0	16	0	0	0	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	100	0	108	100	0	124	100	0	124	100	0	118	0	0	0	0	0	
Total				115	0	125	115	0	140	100	0	124	100	0	118	0	0	0	0	0	

Institute Information

Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar																		
Village	Kashti																		
District - Taluka	Ahmadnagar-Shrigonda																		
PIN Code	414701																		
Year of Establishment	2009																		
Telephone No. (With STD code)	02487-232119																		
Mobile Number & WhatsApp number	8956157873 WhatsApp number-8956157873																		
E-Mail ID & Alternate E-Mail ID	pariphr@gmail.com, nirmalsunil@gmail.com																		
Web Site	https://www.parikrama.edu.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above(E.g. Grampanchayat)																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	14 %																		
Total number of research publications in International journals & patents filed by the college	20																		
Placement of students	60																		
Name of the Director / Principal of the Institution	Dr. S.A. Nirmal																		
Person duly authorised in terms of section 2 (l) of the Act	Dr. S.A. Nirmal Designation: Principal Mobile No: 9766126772																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>30</td> <td>33</td> <td>33</td> <td>28</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>474</td> <td>474</td> <td>474</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	30	33	33	28	2	PH	400	474	474	474
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	30	33	33	28														
2	PH	400	474	474	474														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	322702010011598	KASHTI

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		125	140	124	118	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2009						
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 150 Girls- 200 Total Capacity- 350						
Total No. of laboratories in the Department		16						
Total cost of Equipment in the Department (Rs. in Lakhs)		3973537 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		3521282 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		452255 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1314				
		No. of Books available		4185				
		No. of Journals subscribed in current year		16				
B) Carpet Area in Use for Library (in Sq. Mtr.)		516						
c) Facilities in Department - Library		1.		Open Access				
		2.		24 hrs.				
		3.		Separate Reading room				
		4.		E Journals with xerox facility				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		5		4	0	0	4	1
b) Assistant Professors / HOD		9		9	0	0	9	
c) Lecturers		15		16	0	0	16	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :430			Student on Roll : 507	
a) With approved staff		19		Student - Teacher Ratio = 23:1			Student - Teacher Ratio = 27:1	
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 43:1			Student - Teacher Ratio = 51:1	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		11		11	0	0	11	
b) Non- Technical		10		10	0	0	10	
c) Class- IV		5		1	0	0	1	4
		Total		22	0	0	22	4
Ratio of Non - Teaching - Teaching Staff		1:45:1						

Projected Addition				College / Institute / Hostel		
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)		0	0	0	
b.	Building (Built-up area in Sq. Mtr.)		2000000	2000000	0	
c.	Lab / Work shop		2000000	2000000	0	
d.	Laboratory equipments		1000000	1000000	1500000	
e.	Books		300000	300000	500000	
f.	Furniture & dead stock		500000	300000	500000	
g.	Vehicals		0	0	2500000	
h.	Others		1000000	1000000	2500000	
Total			6800000	6600000	7500000	

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	108	91500
2 nd Year	124	97000
3 rd Year	105	97000
4 th Year	102	86000
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	17	78500
2 nd Year	10	75000
Fees collected (2022-23) per student for UG/PG course	UG Course - 91500 PG Course - 78500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	91500	9882005
b) PIO + Foreign National	0	0

Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr. S.A. Nirmal
Regular incharge	Incharge
Pay Scale	144200 218200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GAIKWAD ANNASHEB DNYANDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	57700-182400	692400
2	JADHAV SAGAR SARJERAO	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	29512	354144
3	RAUT DHANASHRI VASANT	Regular	2019-07-05	2019-07-05	PH,MPH	Administrator	29512	354144
4	KATKAR VAIBHAV SUNIL	Regular	2022-02-03	2022-02-03	PH,MPH	Administrator	29512	354144
5	RAHINJ SWAMINATH BABURAO	Regular	2009-08-08	2009-08-08	PH,MPH	Administrator	29512	354144
6	BHOSALE VISHWAJIT KUNDALIK	Regular	2022-08-02	2022-08-02	PH,MPH	Administrator	29512	354144
7	LADHANE ANITA SANDIP	Regular	2010-04-02	2010-04-02	PH,MPH	Administrator	34680	416160
8	SHIRSATH KAILAS LAXMAN	Regular	2021-02-01	2021-02-01	PH,MPH	Administrator	34680	416160
9	GORE HARISHCHANDRA ARUN	Regular	2009-09-02	2009-09-02	PH,MPH	Administrator	27064	324768
10	DESHMUKH PRAKASH UTTAMRAO	Regular	2022-03-14	2022-03-14	PH,MPH	Administrator	29512	354144
11	KATE NIKESH BALASAHEB	Regular	2013-10-23	2013-10-23	PH,MPH	Administrator	29512	354144
12	BHUJBAL VIJAY SONYABAPU	Regular	2009-10-07	2009-10-07	PH,MPH	Administrator	20400	244800
13	KARNOR MAHESH NAMDEV	Regular	2009-08-03	2009-08-03	PH,MPH	Administrator	27064	324768
14	CHAVAN SUVARNA VIKRAM	Regular	2009-08-10	2009-08-10	PH,MPH	Administrator	29512	354144
15	KAMBLE KISHORKUMAR VITTHAL	Regular	2016-11-17	2016-11-17	PH,MPH	Administrator	29512	354144
16	BANGAR VILAS BALASAHEB	Regular	2018-06-19	2018-06-19	PH,MPH	Administrator	29512	354144
17	SHAIKH IMRAN RAJAMAHMAD	Regular	2018-03-15	2018-03-15	PH,MPH	Administrator	29512	354144
18	SATHE KOMAL PRAMOD	Regular	2022-09-01	2022-09-01	PH,MPH	Administrator	29512	354144
19	KOKATE SEEMA DNYANDEV	Regular	2021-03-13	2021-03-13	PH,MPH	Administrator	27064	324768
20	KOKATE DNYANDEV KUNDLIK	Regular	2021-01-10	2021-01-10	PH,MPH	Administrator	20400	244800
21	WALKE BHARAT MARUTI	Regular	2015-03-15	2015-03-15	PH,MPH	Administrator	27064	324768
22	SANGALE SHARADRAO PRABHAKARRAO	Regular	2021-06-01	2021-06-01	PH,MPH	Administrator	20400	244800
23	NIRMAL SUNIL ASHOKRAO	Regular	2019-04-08	2019-04-08	PH,MPH	Teaching	144200-218200	1730400
24	ANBHULE SACHIN JALINDAR	Regular	2012-07-07	2012-07-07	PH,MPH	Teaching	144200-218200	1730400
25	WAYAL SANDESH RANGANATH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	144200-218200	1730400
26	ZAWARE MANISHA SUNIL	Regular	2021-12-01	2021-12-01	PH,MPH	Teaching	144200-218200	1730400
27	LANDGE DHANANJAY ASHOK	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
28	DAREKAR SHRIKANT MAHADEV	Regular	2011-07-30	2011-07-30	PH,MPH	Teaching	131400-217100	1576800
29	ANAP HARSHALI NARAYAN	Regular	2021-08-05	2021-08-05	PH,MPH	Teaching	131400-217100	1576800
30	BARKE SONALI ANKUSH	Regular	2022-08-04	2022-08-04	PH,MPH	Teaching	131400-217100	1576800
31	SALVE RUSHIKESH KAILAS	Regular	2021-12-27	2021-12-27	PH,MPH	Teaching	57700-182400	692400
32	MANMODE PRIYANKA DATTATRAYA	Regular	2022-06-13	2022-06-13	PH,MPH	Teaching	57700-182400	692400
33	JAMBHALE KANCHAN MADHUKAR	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
34	SHENDAGE DIPAK SHARAD	Regular	2021-07-21	2021-07-21	PH,MPH	Teaching	57700-182400	692400

35	WADURKAR GAURAV RAJU	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
36	PAWAR JAYDEEP BABASAHEB	Regular	2009-08-03	2009-08-03	PH,MPH	Teaching	131400-217100	1576800
37	RAYKAR MEGHANA HIRAMAN	Regular	2015-08-11	2015-08-11	PH,MPH	Teaching	131400-217100	1576800
38	KHAN RAJIYA AFZAL	Regular	2019-09-03	2019-09-03	PH,MPH	Teaching	131400-217100	1576800
39	DALIMBE ASHOK YUVRAJ	Regular	2022-06-21	2022-06-21	PH,MPH	Teaching	57700-182400	692400
40	BANKAR SWATI DIGAMBAR	Regular	2022-08-08	2022-08-08	PH,MPH	Teaching	57700-182400	673200
41	BANGAR SAMPAT SHANKAR	Regular	2022-01-21	2022-01-21	PH,MPH	Teaching	57700-182400	692400
42	GIRAMKAR ANKITA ARJUN	Regular	2022-03-21	2022-03-21	PH,MPH	Teaching	57700-182400	692400
43	SONAWANE SHRUTI CHANDRAKANT	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
44	KATARE YOGESH SHANKAR	Regular	2012-06-18	2012-06-18	PH,MPH	Teaching	131400-217100	1576800
45	GAIKWAD PRIYANKA VENUNATH	Regular	2021-03-04	2021-03-04	PH,MPH	Teaching	57700-182400	692400
46	KALE ASHWINI ISHWAR	Regular	2021-06-01	2021-06-01	PH,MPH	Teaching	57700-182400	692400
47	GHAWATE MONIKA SOMNATH	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
48	SHINDE NIKITA PRAVIN	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
49	DIGHE SWETA BABASAHEB	Regular	2021-12-13	2021-12-13	PH,MPH	Teaching	57700-182400	692400
50	BHOR SUREKHA ASHOK	Regular	2017-01-11	2017-01-11	PH,MPH	Teaching	131400-217100	1576800
51	PUND ANIL SHANKARRAO	Regular	2020-07-01	2020-07-01	PH,MPH	Teaching	57700-182400	692400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	30	15:1	2	0	0	
2	PH	400	14:1	27	0	0	

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	1.5:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		466	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		516	
a)	No. of Titles	1282	
b)	No. of Books	3961	
c)	No. of National Journals	10	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	8.19	Lakhs
	b) Subscription for Journal	1.00	Lakhs
g)	Cost of Furniture	30.22	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
		PIII	0
j)	No. of Computer available in the Library	PIV	8
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delnet facility, 24 hrs library, Wifi	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		60	
5	Number of Applications Software's available		60	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		3	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease line	
14	Specify Bandwidth available		150 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1710000	
17	Cost of Software in Computer Center	Rs. Lakhs	27000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	130000	
19	Annual fee of the Internet Services in	Rs. Lakhs	120000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	7th
	5. Non - Teaching Staff	Y	1	7th
	6. Maintenance Staff	Y	1	7th
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	PROFESSOR	4	3
3	OFFICESUPRITENDANT	1	1
4	PEON	8	1
5	ELECTRICIAN	1	2
6	LIBRARIAN	1	1
7	COMPUTEROPERATOR	1	1
8	ASSISTANTACCOUNTANT	1	1
9	CLERK	4	4
10	LABASSISTANT	11	10
11	PRINCIPAL	1	1
12	ASSOCIATE PROFESSOR	9	9
13	ASSISTANT PROFESSOR	14	16
14	LECTURER	0	0
Total		57	51
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH5303, MPH5303 - Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Address	Kashti, Tal-Shrigonda, Dist-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	41930236	39645596	2284640	0	0	0	0
2	INTEREST RECEIVED	135113	124304	10809	0	0	0	0
3	DEVELOPMENT FEES	4834044	4584184	249860	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	135113	Total 124304 Deductible 124304	Total 10809 Deductible 10809	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4834044	Total 4584184 Deductible 0	Total 249860 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	41930236	Total 39645596 Deductible 0	Total 2284640 Deductible 0	0	0	0	0
Total Income		46899393	44354084	2545309	0	0	0	0
Total Deductible Income		135113	124304	10809				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PRINTING AND STATIONARY	688575	634263	54312	0	0	0	0
2	MAGAZINE AND JOURNAL	40280	37910	2370	0	0	0	0
3	OTHER EXPENSES (NBA)	118011	108570	9441	0	0	0	0
4	LABORATORY MATERIAL AND CONSUMABLE	252051	237225	14826	0	0	0	0
5	CONTRACTUAL SERVICES	561813	528766	33047	0	0	0	0
6	COMMUNICATION EXPENSES	187824	176775	11049	0	0	0	0
7	CONFERENCE AND SEMINAR	563004	529887	33117	0	0	0	0
8	BANK INTEREST	1059	974	85	0	0	0	0
9	EXPENSES RELATED TO STUDENTS	603417	567922	35495	0	0	0	0
10	ADVERTISEMENT EXPENSES	649051	597127	51924	0	0	0	0
11	ADMISSION REGULATING AUTHORITY FEE	41800	38456	3344	0	0	0	0
12	FEE REGULATING AUTHORITY FEES	36156	33264	2892	0	0	0	0
13	TRANSPORT CHARGES	192838	181494	11344	0	0	0	0
14	REPAIRS AND MAINTENANCE	1803937	1659621	144316	0	0	0	0
15	UNIVERSITY FEES PAID FOR STUDENTS	1816507	1671186	145321	0	0	0	0
16	AFFILIATION	446612	410883	35729	0	0	0	0
17	HONORARIUM	147447	138223	9224	0	0	0	0
18	ESTABLISHMENT EXPENSES	173440	161742	11698	0	0	0	0
19	SALARY NON TEACHING	7740488	7121249	619239	0	0	0	0
20	SALARY TEACHING	27373268	25183407	2189861	0	0	0	0
21	CORPORATION TAX	3226356	3036570	189786	0	0	0	0
22	LABORATORY MATERIAL	456017	429193	26824	0	0	0	0
23	MEETING FEES AND EXPENSES	424562	395270	29292	0	0	0	0
24	DEPRECIATION	2071106	1949276	121830	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	27049268	Total 24885327 Paid 24885327 Provision for Unpaid 0 Claimed 24885327	Total 2163941 Paid 2163941 Provision for Unpaid 0 Claimed 2163941	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	324000	Total 298080 Paid 298080 Provision for Unpaid 0 Claimed 298080	Total 25920 Paid 25920 Provision for Unpaid 0 Claimed 25920	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7394888	Total 6803297 Paid 6803297 Provision for Unpaid 0 Claimed 6803297	Total 591591 Paid 591591 Provision for Unpaid 0 Claimed 591591	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	345600	Total 317952 Paid 317952 Provision for Unpaid 0 Claimed 317952	Total 27648 Paid 27648 Provision for Unpaid 0 Claimed 27648	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	26000	Total 23920 Claimed 23920	Total 2080 Claimed 2080	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	121447	Total 114303 Claimed 114303	Total 7144 Claimed 7144	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	372012	Total 342251 Claimed 342251	Total 29761 Claimed 29761	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	74600	Total 68632 Claimed 68632	Total 5968 Claimed 5968	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	60680	Total 55825 Claimed 55825	Total 4855 Claimed 4855	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1587950	Total 1460914 Claimed 1460914	Total 127036 Claimed 127036	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	167877	Total 154447 Claimed 154447	Total 13430 Claimed 13430	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	781608	Total 719079 Claimed 719079	Total 62529 Claimed 62529	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	977122	Total 898952 Claimed 898952	Total 78170 Claimed 78170	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	45207	Total 41590 Claimed 41590	Total 3617 Claimed 3617	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	192838	Total 181494 Claimed 181494	Total 11344 Claimed 11344	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	36156	Total 33264 Claimed 33264	Total 2892 Claimed 2892	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	41800	Total 38456 Claimed 38456	Total 3344 Claimed 3344	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	11664	Total 10731 Claimed 10731	Total 933 Claimed 933	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	637387	Total 586396 Claimed 586396	Total 50991 Claimed 50991	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	445357	Total 419160 Claimed 419160	Total 26197 Claimed 26197	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	95287	Total 89682 Claimed 89682	Total 5605 Claimed 5605	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	62773	Total 59080 Claimed 59080	Total 3693 Claimed 3693	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1059	Total 974 Claimed 974	Total 85 Claimed 85	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	32662	Total 30741 Claimed 30741	Total 1921 Claimed 1921	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	530342	Total 499146 Claimed 499146	Total 31196 Claimed 31196	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	203916	Total 187603 Claimed 187603	Total 16313 Claimed 16313	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	220646	Total 207667 Claimed 207667	Total 12979 Claimed 12979	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	175525	Total 165200 Claimed 165200	Total 10325 Claimed 10325	0	0	0	0
Communication Expenses	Postage, Courier Charges	12299	Total 11575 Claimed 11575	Total 724 Claimed 724	0	0	0	0
Printing and Stationery	Prospectus printing	36553	Total 34403 Claimed 34403	Total 2150 Claimed 2150	0	0	0	0
Printing and Stationery	Exam papers and form printing	410000	Total 377200 Claimed 377200	Total 32800 Claimed 32800	0	0	0	0
Printing and Stationery	Other stationary	242022	Total 222660 Claimed 222660	Total 19362 Claimed 19362	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	70590	Total 64942 Claimed 64942	Total 5648 Claimed 5648	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	102850	Total 96800 Claimed 96800	Total 6050 Claimed 6050	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	561813	Total 528766 Claimed 528766	Total 33047 Claimed 33047	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	456017	Total 429193 Claimed 429193	Total 26824 Claimed 26824	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	252051	Total 237225 Claimed 237225	Total 14826 Claimed 14826	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	118011	Total 108570 Claimed 108570	Total 9441 Claimed 9441	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	3226356	Total 3036570 Claimed 3036570	Total 189786 Claimed 189786	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2071106	Total 1949276 Claimed 0	Total 121830 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	40280	Total 37910 Claimed 37910	Total 2370 Claimed 2370	0	0	0	0
Total Expenses		49615619	45829253	3786366	0	0	0	0
		Total Claimed Expenses	43879977	3664536				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



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Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Hon. Shri. Babanrao Pachpute Vichardhara Trust's, Group of Institutions, College of Pharmacy, Kashti
Code: PH5303
Location: Kashti, Tal-Shrigonda, Dist-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	NIRMAL SUNIL ASHOKRAO	PRINCIPAL	08-04-2019	NA	PH,MPH	Applicable and Submitted	322702010029496 union bank of india	Nationalized / Private / Scheduled	1730400	Bank Transfer	1730400	1730400
2	Teaching	Regular	Approved	Yes	ZAWARE MANISHA SUNIL	PROFESSOR	01-12-2021	NA	PH,MPH	Applicable and Submitted	520441029376460 Union Bank of India	Nationalized / Private / Scheduled	1725748	Bank Transfer	1730400	1725748
3	Teaching	Regular	Approved	Yes	ANBHULE SACHIN JALINDAR	PROFESSOR	07-07-2012	NA	PH,MPH	Applicable and Submitted	322702010014586 union bank of india	Nationalized / Private / Scheduled	1602400	Bank Transfer	1730400	1602400
4	Teaching	Regular	Approved	Yes	LANDGE DHANANJAY ASHOK	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010744 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
5	Teaching	Regular	Approved	Yes	DAREKAR SHRIKANT MAHADEV	ASSOCIATE PROFESSOR	30-07-2011	NA	PH,MPH	Applicable and Submitted	322702010013226 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
6	Teaching	Regular	Approved	Yes	PAWAR JAYDEEP BABASAHEB	ASSOCIATE PROFESSOR	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010010725 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
7	Teaching	Regular	Approved	Yes	RAYKAR MEGHANA HIRAMAN	ASSOCIATE PROFESSOR	11-08-2015	NA	PH,MPH	Applicable and Submitted	322702010012044 Union Bank of India	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
8	Teaching	Regular	Approved	Yes	KATARE YOGESH SHANKAR	ASSOCIATE PROFESSOR	18-06-2012	NA	PH,MPH	Applicable and Submitted	322702010014518 union bank of india	Nationalized / Private / Scheduled	1576800	Bank Transfer	1576800	1576800
9	Teaching	Regular	Not Approved	Yes	PUND ANIL SHANKARRAO	ASSISTANT PROFESSOR	01-07-2020	NA	PH,MPH	Applicable and Submitted	322702010030649 union bank of india	Nationalized / Private / Scheduled	1200000	Bank Transfer	692400	1200000
10	Teaching	Regular	Approved	Yes	WAYAL SANDESH RANGANATH	PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032475 Union Bank of India	Nationalized / Private / Scheduled	1153600	Bank Transfer	1730400	1153600
11	Teaching	Regular	Approved	Yes	BARKE SONALI ANKUSH	ASSOCIATE PROFESSOR	04-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032481 union bank of india	Nationalized / Private / Scheduled	1051200	Bank Transfer	1576800	1051200
12	Teaching	Regular	Approved	Yes	SALVE RUSHIKESH KAILAS	ASSISTANT PROFESSOR	27-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031983 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
13	Teaching	Regular	Approved	Yes	MANMODE PRIYANKA DATTAIRAYA	ASSISTANT PROFESSOR	13-06-2022	NA	PH,MPH	Applicable and Submitted	322402010018769 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
14	Teaching	Regular	Approved	Yes	JAMBHALE KANCHAN MADHUKAR	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010031929 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
15	Teaching	Regular	Approved	Yes	WADURKAR GAURAV RAJU	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010021828 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
16	Teaching	Regular	Approved	Yes	GIRAMKAR ANKITA ARJUN	ASSISTANT PROFESSOR	21-03-2022	NA	PH,MPH	Applicable and Submitted	322702010032164 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
17	Teaching	Regular	Approved	Yes	SONAWANE SHRUTI CHANDRAKANT	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	668602120002228 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
18	Teaching	Regular	Not Approved	Yes	KALE ASHWINI ISHWAR	ASSISTANT PROFESSOR	01-06-2021	NA	PH,MPH	Applicable and Submitted	322702010031739 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
19	Teaching	Regular	Not Approved	Yes	GHAWATE MONIKA SOMNATH	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702120002209 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
20	Teaching	Regular	Not Approved	Yes	SHINDE NIKITA PRAVIN	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	322702010032078 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400
21	Teaching	Regular	Approved	Yes	SHENDAGE DIPAK SHARAD	ASSISTANT PROFESSOR	21-07-2021	NA	PH,MPH	Applicable and Submitted	322702010026981 union bank of india	Nationalized / Private / Scheduled	673000	Bank Transfer	692400	673000
22	Teaching	Regular	Not Approved	Yes	BANGAR SAMPAT SHANKAR	ASSISTANT PROFESSOR	21-01-2022	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	634700	Bank Transfer	692400	634700
23	Teaching	Regular	Not Approved	Yes	GAIKWAD PRIYANKA VENUNATH	ASSISTANT PROFESSOR	04-03-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
24	Teaching	Regular	Not Approved	Yes	DIGHE SWETA BABASAHEB	ASSISTANT PROFESSOR	13-12-2021	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	577000	Bank Transfer	692400	577000
25	Teaching	Regular	Not Approved	Yes	DALIMBE ASHOK YUVRAJ	ASSISTANT PROFESSOR	21-06-2022	NA	PH,MPH	Applicable and Submitted	322702010023889 union bank of india	Nationalized / Private / Scheduled	519300	Bank Transfer	692400	519300
26	Teaching	Regular	Approved	Yes	KHAN RAJIYA AFZAL	ASSOCIATE PROFESSOR	03-09-2019	NA	PH,MPH	Applicable and Submitted	322702010029952 Union Bank of India	Nationalized / Private / Scheduled	463320	Bank Transfer	1576800	463320
27	Teaching	Regular	Not Approved	Yes	BANKAR SWATI DIGAMBAR	ASSISTANT PROFESSOR	08-08-2022	NA	PH,MPH	Applicable and Submitted	322702010032444 union bank of india	Nationalized / Private / Scheduled	461600	Bank Transfer	673200	461600
28	Teaching	Regular	Approved	Yes	ANAP HARSHALI NARAYAN	ASSOCIATE PROFESSOR	05-08-2021	NA	PH,MPH	Applicable and Submitted	322702010031653 union bank of india	Nationalized / Private / Scheduled	451900	Bank Transfer	1576800	451900
29	Teaching	Regular	Not Approved	Yes	BHOR SUREKHA ASHOK	ASSOCIATE PROFESSOR	11-01-2017	NA	PH,MPH	Applicable and Submitted	3227020100 union bank of india	Nationalized / Private / Scheduled	112500	Bank Transfer	1576800	112500
30	Administration	Regular	Approved	Yes	GAIKWAD ANNASAHEB DHYANDEV	LIBRARIAN	03-08-2009	NA	PH,MPH	Applicable and Submitted	322702010012564 union bank of india	Nationalized / Private / Scheduled	692400	Bank Transfer	692400	692400

31	Administration	Regular	Not Approved	Yes	LADHANE ANITA SANDIP	ACCOUNTANT	02-04-2010	NA	PH,MPH	Not Applicable	322702010013004 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160	
32	Administration	Regular	Not Approved	Yes	SHIRSATH KAILAS LAXMAN	OFFICESUPRITENDANT	01-02-2021	NA	PH,MPH	Not Applicable	322702010031293 union bank of india	Nationalized / Private / Scheduled	416160	Bank Transfer	416160	416160	
33	Administration	Regular	Not Approved	Yes	JADHAV SAGAR SARJERAO	LABASSISTANT	02-09-2009	NA	PH,MPH	Not Applicable	322702010012561 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
34	Administration	Regular	Not Approved	Yes	RAUT DHANASHRI VASANT	LABASSISTANT	05-07-2019	NA	PH,MPH	Not Applicable	322702010013328 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
35	Administration	Regular	Not Approved	Yes	KATKAR VAIBHAV SUNIL	LABASSISTANT	03-02-2022	NA	PH,MPH	Not Applicable	322702010032085 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
36	Administration	Regular	Not Approved	Yes	RAHINJ SWAMINATH BABURAO	LABASSISTANT	08-08-2009	NA	PH,MPH	Not Applicable	322702010012369 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
37	Administration	Regular	Not Approved	Yes	BHOSALE VISHWAJIT KUNDALIK	LABASSISTANT	02-08-2022	NA	PH,MPH	Not Applicable	322702010032084 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
38	Administration	Regular	Not Approved	Yes	DESHMUKH PRAKASH UTTAMRAO	LABASSISTANT	14-03-2022	NA	PH,MPH	Not Applicable	322702010032167 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
39	Administration	Regular	Not Approved	Yes	CHAVAN SUVARNA VIKRAM	LABASSISTANT	10-08-2009	NA	PH,MPH	Not Applicable	322702010012595 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
40	Administration	Regular	Not Approved	Yes	BANGAR VILAS BALASAHEB	LABASSISTANT	19-06-2018	NA	PH,MPH	Not Applicable	322702010025225 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
41	Administration	Regular	Not Approved	Yes	SHAIKH IMRAN RAJAMAHMAD	COMPUTEROPERATOR	15-03-2018	NA	PH,MPH	Not Applicable	322702010029299 union bank of india	Nationalized / Private / Scheduled	354144	Bank Transfer	354144	354144	
42	Administration	Regular	Not Approved	Yes	GORE HARISHCHANDRA ARUN	CLERK	02-09-2009	NA	PH,MPH	Not Applicable	322702010012913 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768	
43	Administration	Regular	Not Approved	Yes	KATE NIKESH BALASAHEB	ELECTRICIAN	23-10-2013	NA	PH,MPH	Not Applicable	322702010029243 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	354144	324768	
44	Administration	Regular	Not Approved	Yes	KARNOR MAHESH NAMDEV	CLERK	03-08-2009	NA	PH,MPH	Not Applicable	322702010012401 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768	
45	Administration	Regular	Not Approved	Yes	KOKATE SEEMA DNYANDEV	ASSISTANTACCOUNTANT	13-03-2021	NA	PH,MPH	Not Applicable	322702010029202 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768	
46	Administration	Regular	Not Approved	Yes	WALKE BHARAT MARUTI	CLERK	15-03-2015	NA	PH,MPH	Not Applicable	322702010025008 union bank of india	Nationalized / Private / Scheduled	324768	Bank Transfer	324768	324768	
47	Administration	Regular	Not Approved	Yes	KOKATE DNYANDEV KUNDLIK	PEON	10-01-2021	NA	PH,MPH	Not Applicable	322702010029203 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800	
48	Administration	Regular	Not Approved	Yes	BHUJBAL VIJAY SONYABAPU	CLERK	07-10-2009	NA	PH,MPH	Not Applicable	322702010011626 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800	
49	Administration	Regular	Not Approved	Yes	SANGALE SHARADRAO PRABHAKARRAO	ELECTRICIAN	01-06-2021	NA	PH,MPH	Not Applicable	322702010012811 union bank of india	Nationalized / Private / Scheduled	244800	Bank Transfer	244800	244800	
50	Administration	Regular	Not Approved	Yes	KAMBLE KISHORKUMAR VITTHAL	LABASSISTANT	17-11-2016	NA	PH,MPH	Not Applicable	322702010025909 union bank of india	Nationalized / Private / Scheduled	177072	Bank Transfer	354144	177072	
51	Administration	Regular	Not Approved	Yes	SATHE KOMAL PRAMOD	LABASSISTANT	01-09-2022	NA	PH,MPH	Not Applicable	322702010029399 union bank of india	Nationalized / Private / Scheduled	147560	Bank Transfer	354144	147560	
Total Teaching Faculty					29	Total Non Teaching Faculty											22
Total Approved Faculty					20	Total Non Approved Faculty (Including Proposal Sent for Approval)											31
Total Annual Salary - Teaching													27049268 (79%)				
Total Annual Salary - Administration													7394888 (21%)				
Total Annual Salary													34444156				
Total Basic Pay													32669968				
Total Grade Pay													0				
Total HRA Pay													394264				
Total DA Pay													1379924				
Total TA Pay													0				
Total IT/TDS Pay													2603502				
Total Institute PT/PF Pay													668335				
Total PT/PF/other statutory deduction Pay													137500				